

Scheme Template Print

Report Name: Consolidated_Bureau_Wise(Other Controller Included)								Financial Year : 2010-2011		
From:01/04/2010 To 15/08/2010 Controller: 028 - CULTURE								INR(Crores)		
SI No	Description / Account Head	Final Estimates			Actual Exp. for the period			(%) age of Exp. over TP		
		P	NP	Total	P	NP	Total	P	NP	Total
1	JS(M)									
2	SECRETARIAT									
3	89622 (Modernisation & Computerisation)	1.00	15.00	16.00	0.14	6.91	7.05	14.10	46.06	44.06
4	89623 (Central Secretariat Library)	2.40	1.95	4.35	0.68	0.52	1.19	28.13	26.42	27.36
5	TOTAL : SECRETARIAT	3.40	16.95	20.35	0.82	7.42	8.24	24.00	43.80	40.49
6	ATTACHED OFFICES									
7	88381 (Archaeological Survey of India)									
1	(220500106010301)	3.45	150.90	154.35	1.48	61.32	62.81	43.03	40.64	40.69
2	(220500106010302)	0.00	14.50	14.50	0.00	5.99	5.99	0.00	41.29	41.29
3	(220500106010303)	0.11	0.50	0.61	0.03	0.11	0.14	22.82	22.94	22.92
4	(220500106010306)	0.20	3.00	3.20	0.03	0.77	0.81	17.30	25.79	25.26
5	(220500106010311)	0.75	6.00	6.75	0.22	1.77	1.99	29.11	29.48	29.44
6	(220500106010312)	0.05	0.30	0.35	0.01	0.09	0.10	15.20	31.43	29.14
7	(220500106010313)	1.25	11.00	12.25	0.31	2.88	3.19	24.78	26.19	26.05
8	(220500106010314)	0.00	1.00	1.00	0.00	0.26	0.26	0.00	26.16	26.16
9	(220500106010316)	2.50	0.10	2.60	1.98	0.01	1.99	79.12	13.20	76.59
10	(220500106010320)	1.10	0.25	1.35	0.29	0.05	0.34	26.37	21.56	25.49
11	(220500106010326)	2.00	0.00	2.00	0.38	0.00	0.38	18.85	0.00	18.85
12	(220500106010334)	0.09	0.00	0.09	0.02	0.00	0.02	17.33	0.00	17.33
13	(220500106019950)	2.50	0.50	3.00	0.17	0.04	0.21	6.67	8.84	7.03
14	(220500106020327)	70.20	58.90	129.10	25.89	17.00	42.89	36.88	28.86	33.22
15	(220500106020328)	12.50	5.50	18.00	0.02	3.61	3.63	0.16	65.70	20.19
16	(220500106020431)	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
17	(220500106020527)	8.00	0.00	8.00	0.59	0.00	0.59	7.33	0.00	7.33
18	(220500106030050)	2.58	0.60	3.18	0.66	0.13	0.80	25.74	22.28	25.08
19	(220500106040027)	8.40	4.00	12.40	1.32	0.84	2.16	15.74	20.93	17.42
20	(220500106050027)	4.58	2.75	7.33	0.55	0.42	0.97	12.05	15.25	13.25
21	(220500106060031)	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
22	(220500106080050)	2.00	0.00	2.00	0.91	0.00	0.91	45.36	0.00	45.36

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23	(360101203010031)	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
8	TOTAL : ATTACHED OFFICES	122.50	260.00	382.50	34.85	95.31	130.16	28.45	36.66	34.03
9	SUBORDINATE OFFICES									
10	89624 (National Museum)	10.12	7.75	17.87	2.93	3.02	5.96	29.00	38.99	33.34
11	89625 (National Research Lab. for conservation of cultural Propetry, Lucknow)	2.20	3.14	5.34	0.62	1.16	1.78	28.18	36.79	33.25
12	88363 (National Gallery of Modern Art, New Delhi)	7.00	3.85	10.85	2.50	2.06	4.56	35.78	53.50	42.07
13	TOTAL : SUBORDINATE OFFICES	19.32	14.74	34.06	6.06	6.24	12.30	31.36	42.31	36.10
14	AUTONOMOUS ORGANISATION									
15	89626 (Victoria Memorial Hall, Kolkatta)	11.02	3.30	14.32	4.40	1.32	5.72	39.95	40.00	39.96
16	88382 (National Council of Science Museums)	21.66	24.25	45.91	8.40	16.98	25.38	38.78	70.00	55.27
17	89627 (Allahabad Museum)	2.50	1.98	4.48	1.00	0.79	1.79	40.00	40.00	40.00
18	89628 (National Museum institute of History of Art, Conservation & museology, N. Delhi)	4.03	0.25	4.28	1.60	0.10	1.70	39.70	40.00	39.72
19	88387 (Salarjung Museum, Hyderabad)	10.00	8.45	18.45	4.00	3.38	7.38	40.00	40.00	40.00
20	88386 (Indian Museum, Kolkata)	12.24	5.95	18.19	4.80	2.38	7.18	39.22	40.00	39.47
21	TOTAL : AUTONOMOUS ORGANISATION	61.45	44.18	105.63	24.20	24.95	49.15	39.38	56.47	46.53
22	OTHER SCHEMES / PROGRAMMES									
23	89621 (Science Cities)	12.30	0.00	12.30	5.54	0.00	5.54	45.04	0.00	45.04
24	89630 (Promotion of Strengthening of Local museums)	15.25	0.00	15.25	0.44	0.00	0.44	2.89	0.00	2.89
25	89631 (Modernisation of Museums in Metro Cities)	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
26	88377 (National Culture Fund)	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
27	89683 (International cultural Activites and Grant to Indofrendship society)	0.00	0.70	0.70	0.00	0.00	0.00	0.00	0.00	0.00
28	89685 (Delegation Under Cultural Exchange Programme)	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00
29	89688 (Presentation of Books and Art Objects)	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
30	89689 (Instututions and Individuals engaged in Literary)	0.00	0.10	0.10	0.00	0.05	0.05	0.00	50.00	50.00
31	89690 (Assitance for	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	preparation of candidature files for nomination by UNESCO)									
32	89692 (Contribution to World Heritage Fund)	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
33	89698 (Vrindavan Research Institute)	0.43	0.17	0.60	0.17	0.07	0.24	40.00	40.00	40.00
34	89699 (Indian National Trust for Art and Cultural Heritage)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	89701 (Contribution to International Centre for Conservation, Rome)	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
36	89694 (Contribution to UNESCO)									
1	U.N.E.S.C.O. (220500798030032)	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00
2	I.F.C.C.A. (220500798040032)	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
37	TOTAL : OTHER SCHEMES/PROGRAMMES	33.99	2.23	36.22	6.15	0.12	6.27	18.10	5.29	17.31
38	NEW SCHEMES									
39	89680 (Promotion and Dissemination of Awareness about Indian Culture and Heritage)	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
40	89632 (Cultural Heritage Volunteers)	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
41	89633 (Centre for Management of Cultural Resources)	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
42	TOTAL: NEW SCHEMES	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
43	CAPITAL WORKS									
44	89634 (Archaeological Survey of India capital works)	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
45	89675 (Museums - Capital Works)	8.50	0.00	8.50	0.05	0.00	0.05	0.54	0.00	0.54
46	TOTAL : CAPITAL WORKS	32.50	0.00	32.50	0.05	0.00	0.05	0.14	0.00	0.14
47	TOTAL : JS (M)	273.19	338.10	611.29	72.12	134.04	206.17	26.40	39.65	33.73
48	JS (T)									
49	ATTACHED OFFICES									
50	88365 (National Archives of India)	5.06	14.50	19.56	1.11	5.59	6.71	21.96	38.58	34.28
51	TOTAL : ATTACHED OFFICES	5.06	14.50	19.56	1.11	5.59	6.71	21.96	38.58	34.28
52	SUBORDINATE OFFICES									
53	88384 (Anthropological Survey of India)	10.95	16.25	27.20	1.64	6.75	8.39	14.94	41.54	30.83
54	88390 (National Library, Kolkata)	15.30	21.50	36.80	2.69	6.82	9.51	17.60	31.72	25.85

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55	89647 (Central Reference Library , Kolkatta)	0.63	2.02	2.65	0.14	0.82	0.97	22.73	40.78	36.49
56	TOTAL : SUBORDINATE OFFICES	26.88	39.77	66.65	4.47	14.39	18.87	16.64	36.19	28.31
57	AUTONOMOUS ORGANISATION									
58	88388 (Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal)	9.80	2.90	12.70	1.88	0.48	2.37	19.22	16.67	18.63
59	88362 (The Asiatic Society, Kolkatta)	8.30	7.70	16.00	2.40	3.08	5.48	28.92	40.00	34.25
60	89650 (Khuda Baksh Oriental Public Library)	1.50	2.02	3.52	0.00	0.70	0.70	0.00	34.53	19.82
61	89651 (Rampur Raza Library, Rampur)	4.05	1.18	5.23	0.00	0.47	0.47	0.00	40.00	9.02
62	89652 (Central Institute of Buddhist studies Leh)	8.50	4.20	12.70	3.40	1.68	5.08	40.00	40.00	40.00
63	89653 (Central Institute of Higher Tibetan Studies Varanasi)	5.95	6.90	12.85	2.32	2.76	5.08	38.99	40.00	39.53
64	88367 (Raja Rammohan Roy Library Foundation, Kolkatta)	31.05	2.90	33.95	12.00	1.17	13.17	38.65	40.28	38.79
65	88366 (Delhi Public Library, Delhi)	5.00	10.70	15.70	1.55	4.28	5.83	30.92	40.00	37.11
66	89654 (Nav Nalanda Mahavihara and Huen T Sang Memorial Hall)	3.20	1.58	4.78	1.28	0.63	1.91	40.00	39.99	40.00
67	89655 (Gandhi Smriti and darshan Samiti New Delhi)	10.18	4.20	14.38	4.18	1.72	5.90	41.06	40.95	41.03
68	88385 (Nehru Memorial Museum and Library, New Delhi)	5.38	9.30	14.68	1.25	4.65	5.90	23.23	50.00	40.19
69	89656 (Maulana Abul Kalam Azad Institute of Asian Studies Kolkatta)	6.68	1.05	7.73	2.68	0.53	3.21	40.12	50.00	41.46
70	89657 (Thanjavur Maharaja Serfoji Saraswati Mahal Lib.)	1.10	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00
71	TOTAL : AUTONOMOUS ORGANISATION	100.69	54.63	155.32	32.94	22.15	55.09	32.71	40.54	35.47
72	OTHERS SCHEMES/PROGRAMMES									
73	89658 (Central Library Mumbai)	0.20	0.30	0.50	0.00	0.00	0.00	0.00	0.00	0.00
74	89659 (Connemera Public Library Chennai)	0.60	0.35	0.95	0.24	0.14	0.38	40.00	40.00	40.00
75	89660 (National Mission on Libraruies, leading to the formation of a Commission)	10.10	0.00	10.10	0.00	0.00	0.00	0.00	0.00	0.00
76	89661 (Development of Jallianwalabagh Memorial)	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00
77	89662 (Financial assistance for Development of Buddhist/Tibetan Institutions etc.)	3.87	0.00	3.87	0.15	0.00	0.15	3.81	0.00	3.81

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78	89663 (Tibet House)	0.50	0.00	0.50	0.20	0.00	0.20	40.00	0.00	40.00
79	89664 (Centre for Buddhist Cultural Studies Twang monastery AP)	0.31	0.00	0.31	0.30	0.00	0.30	96.71	0.00	96.71
80	89671 (Centre for Himalayan Culture Studies)	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
81	89668 (The Asiatic Society Mumbai)	1.00	0.00	1.00	0.40	0.00	0.40	40.00	0.00	40.00
82	88487 (Financial Support for Khalsa Heritage Project)	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
83	89665 (Financial Assistance for Promotion of himalayan Arts)	0.81	0.00	0.81	0.13	0.00	0.13	15.95	0.00	15.95
84	89686 (Maintenacne of National Memorials)	15.00	1.70	16.70	1.74	0.00	1.74	11.60	0.00	10.42
85	88399 (Centenaries/Anniversary Celebrations)	30.00	1.80	31.80	0.06	0.53	0.59	0.20	29.33	1.85
86	89702 (Namgyal research Institute of Tech. Tibetology Gangtok)	0.00	0.42	0.42	0.00	0.17	0.17	0.00	40.00	40.00
87	89681 (Financial Assistance for Promotion of Tribal Folk Art and Culture)	0.28	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00
88	89707 (Library of Tibetan Works & Archives, Dharmshala)	0.00	1.20	1.20	0.00	0.48	0.48	0.00	40.00	40.00
89	TOTAL : OTHERS SCHEMES/PROGRAMMES	71.18	6.27	77.45	3.22	1.32	4.53	4.52	20.99	5.85
90	SCHEMES									
91	88364 (Gandhi Peace Prize)	0.00	1.55	1.55	0.00	0.00	0.00	0.00	0.03	0.03
92	88401 (Celebration of Birth Centenary of Lal Bahadur Shastri)	2.00	0.05	2.05	0.00	0.00	0.00	0.00	0.00	0.00
93	88379 (Celebration of 150th Anniversary of the first war of Independence, 1857)	10.00	1.00	11.00	0.00	0.21	0.21	0.00	20.56	1.87
94	88486 (Celebration of 2550th Anniversary of the Mahaparinirvana of Lord Buddha)	0.00	0.45	0.45	0.00	0.45	0.45	0.00	100.00	100.00
95	TOTAL : SCHEMES	12.00	3.05	15.05	0.00	0.66	0.66	0.00	21.51	4.36
96	CAPITAL WORKS									
97	89666 (National Archives of India Capital works)	6.45	0.00	6.45	0.08	0.00	0.08	1.31	0.00	1.31
98	89703 (Anthropological Survey of India Capital Works)	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
99	89704 (Central Reference Library, Kolkata)	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
100	TOTAL : CAPITAL WORKS	10.50	0.00	10.50	0.08	0.00	0.08	0.81	0.00	0.81

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101	TOTAL : JS (T)	226.31	118.22	344.53	41.82	44.11	85.93	18.48	37.31	24.94
102	JS (G)									
103	AUTONOMOUS ORGANISATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	88361 (National School of Drama, New Delhi)	18.63	6.80	25.43	14.72	4.76	19.48	79.06	69.99	76.63
105	89636 (Sahitya Kala Akademi)	12.00	6.30	18.30	5.70	2.52	8.22	47.50	40.00	44.92
106	88360 (Lalit Kala Akademi, New Delhi)	7.75	6.15	13.90	5.65	4.31	9.96	72.90	70.00	71.62
107	89637 (Kalakshetera Chennai)	3.23	4.10	7.33	0.95	1.64	2.59	29.56	40.00	35.40
108	88398 (Centre for Cultural Resource and Training, New Delhi)	11.50	3.13	14.63	8.49	2.18	10.68	73.86	69.79	72.99
109	88375 (Indira Gandhi National Centre for the Arts)	28.75	0.00	28.75	13.75	0.00	13.75	47.83	0.00	47.83
110	88359 (Sangeet Natak Akademi, New Delhi)	18.25	7.10	25.35	14.80	4.97	19.77	81.10	70.00	77.99
111	TOTAL : AUTONOMOUS ORGANISATION	100.10	33.58	133.68	64.07	20.38	84.45	64.01	60.69	63.17
112	OTHER SCHEMES / PROGRAMMES									
113	88373 (Zonal Cultural Centre)	20.75	0.00	20.75	8.30	0.00	8.30	40.00	0.00	40.00
114	88376 (Dance, Drama and Theatre Ensembles)	25.75	1.55	27.30	2.29	0.08	2.37	8.91	5.04	8.69
115	89673 (Building Grant to Voluntary Cultural Organisations)	5.15	0.00	5.15	0.35	0.00	0.35	6.85	0.00	6.85
116	89639 (Assistance to person distinguished in letters art and such other works of life and their dependents who may be in indigent circumstances.)	4.59	2.20	6.79	3.23	0.02	3.24	70.27	0.70	47.73
117	89669 (Scheme of National Artists Welfare Fund)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
118	89640 (Setting up of multipurpose cultural complexes including those for children)	3.90	0.00	3.90	0.72	0.00	0.72	18.46	0.00	18.46
119	89641 (Assistance to cultural organisations with national presence)	5.00	3.00	8.00	0.64	1.02	1.67	12.89	34.07	20.84
120	89670 (Financial assistance for reseach support to voluntary organisation engaged in cultural activities)	3.12	0.00	3.12	1.14	0.00	1.14	36.65	0.00	36.65
121	89643 (National mission for manuscripts)	7.88	0.00	7.88	3.38	0.00	3.38	42.86	0.00	42.86
122	89684 (Shankar International Children competition)	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
123	89687 (Scholarship to Young workers in different	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Cultural fields)									
124	89695 (TA/DA Hospitality to Non official Members)	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
125	89705 (Ter. Centenary of Guru-ta-Gaddi)	0.00	0.01	0.01	0.00	0.01	0.01	0.00	56.00	56.00
126	89706 (Travel Grants to Eminent Artists)	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
127	89638 (Award for Scholarship and fellowship to outstanding Artishts in the field of performing Literary and Plastic Arts.)	7.00	2.13	9.13	2.23	0.72	2.95	31.83	33.87	32.31
128	TOTAL ; OTHER SCHEMES / PROGRAMMES	88.14	9.00	97.14	22.28	1.84	24.13	25.28	20.47	24.84
129	SCHEMES									
130	88369 (Festival of India)	0.00	4.10	4.10	0.00	1.15	1.15	0.00	28.11	28.11
131	TOTAL : SCHEMES	0.00	4.10	4.10	0.00	1.15	1.15	0.00	28.11	28.11
132	NEW SCHEMES									
133	89645 (Pilot scheme for Cultural Indistiries)	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
134	89646 (Fellowships to scholars for Flexible engagement in Knowledge institutions)	1.50	0.00	1.50	0.03	0.00	0.03	2.11	0.00	2.11
135	89674 (Safeguarding and Other Protective Measures in the Area of Intangibile Heritage and Cultural Diversity)	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
136	TOTAL : NEW SCHEMES	2.50	0.00	2.50	0.03	0.00	0.03	1.27	0.00	1.27
137	TOTAL : JS (G)	190.74	46.68	237.42	86.39	23.37	109.76	45.29	50.07	46.23
138	PROVISION FOR NORTH - EAST AREAS									
139	89746 (Provision For North - East , JS- M)	8.75	0.00	8.75	0.00	0.00	0.00	0.00	0.00	0.00
140	89747 (Provision For North - East ,JS-V)	14.06	0.00	14.06	0.00	0.00	0.00	0.00	0.00	0.00
141	89745 (Provision For North-East ,JS-G)	13.97	0.00	13.97	0.00	0.00	0.00	0.00	0.00	0.00
142	TOTAL : PROVISION FOR NORTH - EAST AREAS	36.77	0.00	36.77	0.00	0.00	0.00	0.00	0.00	0.00
143	NEW SCHEMES									
144	89912 (Scheme for Promotion of Indian Literature Abroad_JS_G)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
145	89913 (National Centre for Performing Arts_JS_G)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
146	89914 (Setting up of National Gandhi Heritage Site Mission_JS_T)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397

147	89916 (Setting up of National Archives for Audio Visual Material_JS_T)	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
148	TOTAL : NEW SCHEMES	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
149	GRANT TOTAL	735.00	503.00	1,238.00	200.33	201.52	401.86	27.26	40.06	32.46

Disclaimer: The data displayed above do not contain till date figures for the following PAO's: - 011120, 011210, 011309, 011397