

CHAPTER V
DETAILS OF ACTUAL ACHIEVEMENTS VIS-À-VIS THE
INTENDED OUTCOMES INDICATED IN THE OUTCOME
BUDGET 2005-06

| S.No. | Name of Scheme/ Dissemination | Objective | Outlay 2005-06 (Rs. In crores) | Quantifiable Deliverables | Output/ Outcome (up to December 2005) | Remarks |
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| | Promotion and Dissemination i. Central Scheme | <p>To provide financial assistance to voluntary organizations working in the field of performing arts, towards production, training, building, equipment purchase etc.</p> <p>To support voluntary organization working for the promotion and preservation of the cultural heritage of the Himalayan region.</p> <p>To provide financial support to outstanding artists in the field of performing, literary and visual arts.</p> <p>Financial Assistance to artists whose contribution to the field of Culture has been of great significance and are in indigent circumstances</p> <p>Financial assistance to Voluntary organizations, individuals working in the field of folk / Tribal Art and culture.</p> | 116.90 | <p>Around 450 organizations to be assisted with production grant and 350 with salary support.</p> <p>100 organizations to be assisted for the construction of building and 200 for purchase of equipment.</p> <p>50 organizations to be assisted for promotion and dissemination of Himalayan Art</p> <p>200 organizations to be assisted for holding of conference, seminars and symposia of important cultural matters and for conducting surveys, pilot projects, etc.</p> <p>400 scholarships, 85 senior and 85 junior fellowships to be granted to outstanding artists in the field of music, dance, theatre, visual arts, literature and traditional forms of folk and indigenous art.</p> | <p>894 organizations assisted with production grant/salary support.</p> <p>350 organisations assisted for construction of building/ purchase of equipment.</p> <p>23 organizations assisted for promotion and dissemination of Himalayan Art</p> <p>97 organizations to be assisted for holding of conference, seminars and symposia</p> <p>388 scholarships and fellowships granted</p> | |

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| 1 | | <p>Setting up of Zonal Cultural Centres to promote various forms of art, documentation of vanishing art forms</p> <p>Setting up of Multi-Purpose Cultural Complexes to create cultural infrastructure like auditorium, Galleries, etc.</p> | | <p>900 persons distinguished in letter, art and such other walks of life to be assisted who are in indigent circumstances</p> <p>400 voluntary organizations, individuals to be assisted for promotion and dissemination of tribal / folk art and culture.</p> <p>More than 335 programmes to be organized under National Cultural Exchange Programmes of ZCCs.</p> <p>75 vanishing arts to be documented</p> <p>150 gurus, 550 shishyas to be trained under Guru Shishya Parampara scheme</p> | <p>1400 distinguished persons assisted</p> <p>500 voluntary organizations, individuals assisted</p> <p>392 National Cultural Exchange Programmes organized.</p> <p>80 vanishing arts documented achieved</p> | |
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| | (ii) Academies: 1. Sangeet Natak Academy 2. National School of Drama 3. Sahitya Academy 4. Lalit Kala Academy | Promotion of Performing Arts Theatre training programme To undertake literary publishing & promoting Indian literature Promotion of visual & Plastic Art | | About 4-5 functions to be organized in each of the ZCCs per month to promote marketing facilities for products made by rural artisans/craftsmen; about 35 number per quarter 6-8 new MPCCs to start construction, 3 MPCCs sanctioned earlier will be nearing completion (Andhra Pradesh, Sikkim, Gujarat) | Under progress Financial Assistance provided for the MPCC projects of Assam, West Bengal, MP, HP and Gujarat. | |
| 2 | Archaeology | Preservation and environmental development of centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscriptions. Provision of tourist amenities near the monuments, staff quarters and sculpture sheds. | 80.00 | Completion of 600 conservation works and horticulture in above 300 monuments Upgradation of 25 selected site museums, provide tourist amenities, reorganize display and digital documentation of objects in 5 identified museums. | Works on 1000 schemes are under progress. Modernization and Development of 40 Museums including 2 new Museums are under progress. | |

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| 3. | Museums | Upgradation and modernization of Museums | 84.96 | <p>Upgrade select museums; provide tourist amenities, re-organized display and digital documentation of objects in identified museums and to enhance security of the museums.</p> <p>i. Lucknow Regional Science City and ii. Kalpana Chawla Planetarium is expected to be commissioned by the end of the year.</p> <p>About 50% of the civil works in Kalimpong, Gangtok and Ranchi are expected to be completed by the end of the year.</p> <p>Science Centre at Imphal, Itanagar and Shillong to be completed.</p> | <p>Upgradation , re organization of display is in progress in selected Museums .</p> <p>i. Construction work completed ii. Construction work completed, equipments purchased and are ready for trial.</p> <p>Construction of Kalimpong and Gangtok projects is under progress.</p> <p>All the centers completed and also inaugurated except Shillong.</p> | |
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| 4. | Public Libraries | <p>Promote and support adequate library services.</p> <p>Popularizing reading habits, particularly in rural areas with active cooperation of the Library authorities and voluntary organizations operating in the field of library services.</p> | 37.89 | <p>15 million books to be purchased.</p> <p>Books to be provided to more than 10,000 libraries.</p> <p>600 voluntary organizations to be assisted.</p> <p>500 rural libraries to be assisted by Nehru Yuva Kendra.</p> <p>90 libraries to be assisted for infrastructural development.</p> <p>250 libraries below district level to be assisted for increase of accommodation.</p> <p>200 libraries to be assisted for establishment of children corner</p> <p>90 libraries to be assisted for organization of seminars, workshops, awareness programme, etc.</p> <p>15 lakh pages to be digitized</p> <p>10 lakh books to be conserved</p> <p>Retro conservation of 5.75 lakh records to be made</p> | <p>Achieved</p> <p>Achieved</p> <p>Achieved</p> <p>254 rural libraries assisted</p> <p>Achieved</p> <p>Achieved</p> <p>100 libraries assisted</p> <p>Achieved</p> <p>Completed</p> <p>Under progress</p> <p>Under progress</p> | |
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| 5. | Archives & Records | Preservation, care and conservation of records of Govt. of India, PSUs, Statutory Bodies, Corporation, Committees and Commissions, etc. | 31.69 | <ul style="list-style-type: none"> ➤ Support to State private Archives ➤ Computerization of Archival Index. ➤ Acquisition of 15000 files of public records, ➤ appraisal of 25,000 files, ➤ vetting of 15 Records Retention Schedule, ➤ Exhibition ➤ Nine Orientation Courses to be conducted ➤ Restructuring of One year Diploma Course in Archival Science. | <p>13 State archives/ govt. lib./ sleeted for support</p> <p>34,175 files acquisitioned 3,289 files appraised</p> <p>4 Retention Schedule vetted</p> <p>Organised</p> <p>3 courses conducted</p> <p>Under progress</p> | |
| 6. | Anthropology & Ethnology | Collection, Preservation, Maintenance and documentation of ethnographic specimens as well as ancient human skeletal remains. | 9.57 | <ul style="list-style-type: none"> ➤ DNA analysis of more than 5000 contemporary DNA samples. ➤ Deployment of 15 teams comprising 2 scholars each to collect growth and development data from children in NE. ➤ To constitute a National level Committee to formulate guidelines for establishment of permanent National faculty for DNA banking for human genome in collaboration with Deptt. Of Biotechnology. ➤ To establish an international school of Anthropology. ➤ National / International Conferences to be organized. | <p>Samples collected and the study is in progress</p> <p>Teams deployed for study</p> <p>Initiatives taken to formulate various courses and modalities.</p> <p>International conference on "Identity, Cultural Pluralism and State" to be organized at Delhi in the last week of February 2005.</p> | |

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| 7. | <p>Institute of Buddhists & Tibetan Studies</p> <p>i) Central Institute of Buddhist Studies, Leh</p> <p>ii) Central Institute of Higher Tibetan Studies, Sarnath, Varanasi</p> | <p>To develop multifaceted personality of the student through the inculcation of the wisdom of Buddhist thought.</p> <p>To develop familiarity with modern subjects to acquaint them with the collection, conservation, translation, publication of rare manuscripts and research work.</p> <p>Development of Buddhist/Tibetan Organization including Monasteries engaged in the propagation and scientific development of Buddhist Tibetan culture.</p> | 11.89 | <ul style="list-style-type: none"> ➤ To open 21 Gonpa / Nunnery Schools. ➤ 4 Fellowships for Research in the field of Buddhism as well as in other four sects of Tibetan Buddhism. ➤ 2 Departmental Fellowships. ➤ Seminar Symposium and Special Lectures to be organized. ➤ To undertake promotion and preservation of traditional Ladhaki arts. ➤ To undertake a project of translation of the teaching of Lord Buddha compiled in Tibetan Tripitika known as Kangyur. ➤ To undertake composition of two different Dictionaries viz. Bhoti-Hindi-Bhoti dictionary. | <p>29 Gonpa/ Nunnery Schools are functioning.</p> <p>Fellowships awarded</p> <p>Awarded</p> <p>Organised</p> <p>Under progress</p> | |
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| 8. | Memorials & Centenaries / Anniversaries | | 59.80 | | | |
| | (i) Khalsa Heritage | To promote Sikh culture. | 46.00 | Create Khalsa Heritage Complex. | EFC completed in the Month of January 2006. | A National Committee has been set up under the Chairmanship of PM for this scheme. |
| | (ii) Gandhi Smriti and Darshan Samiti: | Preservation, Maintenance and upkeep of Gandhi Smriti and Gandhi Darshan Complex. To propagate the life, mission and thoughts of Mahatma Gandhi by organizing various socio-educational and cultural programmes. | 4.20 | Grants-in-aid. Programme is decided by their Executive Committee. | Various programmes i.e. exhibitions, seminars, lectures, workshops and summer camps organized for propagating Gandhiji's life, mission and thoughts. | |
| | (iii) Nehru Memorial Museum and Library | Research & Publication and seminars, lectures. | 2.60 | | Fellowships awarded, books published, organized seminars and lectures | |
| | (iv) Nav Nalanda Mahavira | To conduct post-graduate studies in Pali language and literature of Buddhism. | 4.00 | Construction of Institute Hall and also of Hostel. | Under progress. | |
| | (v) Maulana Abul Kalam Azad Institute for Asian Studies | To conduct study of Social, Cultural, Political, Eco. Movement in Asia from Middle of 19 th Century | 3.00 | Construction of new Complex New Initiative in research and academic cooperation in East Asia. | Research projects on Social, economical & Political contribution are under progress. | |

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| 9. | Activities for North Eastern Region | | 55.11 | Ongoing programme under various schemes of Ministry / programmes in the NE | Funds are reimbursed from Non-lapsable funds | |
| 10. | Capital Works | Central funds for construction of new buildings including staff quarters for attached / subordinate offices at different places | 61.80 | Improved Efficiency/ higher productivity Better Services Better Facilities | Work assigned to CPWD | |
| | | Total(1 to 10) | 549.62 | | | |
| 11. | <u>Other Schemes</u> | | | | | |
| a. | Modernization & Computerization | Modernization of Secretariat of the Ministry w.r.t. computers, fax machines, furniture, etc. | 1.00 | | | |
| b. | IGNCA (Indira Gandhi National Centre for Arts) | For setting up of a National Data Bank of Arts, Humanities and Cultural Heritage including research, training & microfilming, etc. | 0.50 | | Funds are provided project to project basis. | |
| | Grand Total | (10+11) | 551.12 * | | | |

*The plan budget of the Ministry has been reduced from Rs. 551.12 crore to Rs 400.00 crore. As a result, the organizations of the Ministry are forced to defer some of the programmes/activities in the next financial year.