



Government of India

R F D

(Results-Framework Document)
for

Ministry of Culture

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

An India where cultural diversity and heritage are important pillars of inclusive national development.

Mission

To preserve, promote and popularize India's diverse tangible and intangible culture and ancient heritage through sustainable measures and ensure universal accessibility.

Objectives

- 1 Preserve and manage national monuments and archaeological sites (Tangible Heritage)
- 2 Preserve and promote Tangible Heritage through development and efficient management of museums
- 3 Preserve, promote and popularize Intangible Cultural Heritage.
- 4 Safeguard various forms of Intangible Cultural Heritage and promote research through financial support to artistes, scholars and cultural organizations
- 5 Preserve print and archival resources of India
- 6 Upgrade, modernize and popularize libraries
- 7 Develop and promote international cultural relations
- 8 Commemorate identified special events and centenaries of national importance
- 9 Improving efficiency/ performance of Responsibility Centres

Functions

- 1 Promote of art and culture through Performing Arts
- 2 Preservation and promotion of art and culture through museums
- 3 Promotion/ support of Buddhist and Tibetan Studies
- 4 Commemoration of Centenaries and Memorials
- 5 Promotion of International Cultural Relations
- 6 Conduct of studies relating to Anthropology and Ethnology
- 7 Preservation of Gandhian Heritage

Section 1: Vision, Mission, Objectives and Functions

- 8 Maintenance and upgradation of Archives and Libraries
- 9 Preservation, conservation and maintenance of monuments and Archaeological Sites and Remains

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Preserve and manage national monuments and archaeological sites (Tangible Heritage)	19.00	[1.1] Works taken up for conservation in monuments	[1.1.1] Completion of projects due for completion by 31st March, 2015	percentage	1.00	100	90	80	70	60
			[1.1.2] Completion of milestones of ongoing projects	percentage	1.00	100	90	80	70	60
		[1.2] Works taken up for preservation in monuments	[1.2.1] Completion of projects due for completion by 31st March, 2015	percentage	1.00	100	90	80	70	60
			[1.2.2] Completion of milestones of ongoing projects	percentage	1.00	100	90	80	70	60
		[1.3] Works taken up for environmental development in monuments	[1.3.1] Completion of projects due for completion by 31st March, 2015	percentage	1.00	100	90	80	70	60
			[1.3.2] completion of milestones of ongoing projects	percentage	1.00	100	90	80	70	60
		[1.4] Provision of visitor amenities in ticketed monuments - Phase II	[1.4.1] Sites covered	number	2.50	60	54	48	42	36
		[1.5] Exploration and excavation - new and continued	[1.5.1] Number of preliminary reports for submission on exploration / excavation	number	1.00	32	29	26	22	19
			[1.5.2] Reports finalized	number	0.50	32	29	26	22	19
			[1.5.3] Projects commissioned	number	0.50	5	4	3	2	1

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
		[1.6] Publication of quality literature, including reprints of old books.	[1.6.1] Reprints (RP) brought out	number	1.50	5	4	3	2	1		
			[1.6.2] New publications (NP) brought out	number	1.00	10	9	8	7	6		
		[1.7] Initiate in-house training and refresher courses.	[1.7.1] Persons trained	number	2.00	170	153	136	119	102		
		[1.8] Works taken up at site museums / galleries/ sculpture sheds/ reserve collections	[1.8.1] Site museums covered	number	1.00	120	108	96	84	72		
		[1.9] Development of epigraphical research and numismatic studies	[1.9.1] Inscriptions deciphered (Epigraphical Studies)	number	0.50	265	239	212	186	159		
			[1.9.2] Deciphering of legends on coins (Numismatic Studies)	number	0.50	300	270	240	210	180		
		[1.10] Archaeological explorations through State Governments, Universities etc.	[1.10.1] Formulation and approval of scheme	Date	0.50	31/10/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015		
		[1.11] Follow up action on CAG's Performance Audit	[1.11.1] Follow up action 61 recommendations	number	0.50	61	55	49	43	37		
		[1.12] National Mission on Monuments and Antiquities	[1.12.1] Documentation of Built Heritage	number	0.50	200000	180000	160000	140000	120000		
			[1.12.2] Documentation of Antiquities	number	0.50	500000	450000	400000	350000	300000		
		[2] Preserve and promote Tangible Heritage through development	12.00	[2.1] Implementation of Museum Reforms	[2.1.1] Capacity building of museum	number	1.00	100	90	80	70	60

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
and efficient management of museums			professionals							
			[2.1.2] Special events / exhibitions	number	1.00	35	32	28	25	21
			[2.1.3] Museums covered under improvement of visitors facility, security and image building	number	1.00	24	22	19	17	14
			[2.1.4] Objects conserved and preserved by Museums	number	1.00	300	270	240	210	180
			[2.1.5] Implementation of Jatan Software in museums - number of records uploaded	number	2.00	3200	2880	2560	2240	1920
			[2.1.6] Galleries modernized and opened to public	number	1.00	5	4	3	2	1
			[2.1.7] YoY increase in the number of footfalls in Museums	%	1.00	15	12	10	8	6
			[2.1.8] Physical verification of Art objects in Museums	number	1.00	800	720	640	560	480
			[2.2] Setting up /establishment of modern museums of Art and Science	[2.2.1] Commencement of work of Science City, Guwahati	Date	0.50	30/06/2014	30/08/2014	30/10/2014	30/12/2014

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[2.3] Innovation in museums	[2.3.1] Training of Voluntary Guides	number	0.50	175	158	140	123	105
			[2.3.2] Designing and implementing innovation Action Ideas and Plans (IAPs)	number	0.50	16	14	13	11	10
			[2.3.3] Opening souvenir shops and children's corners	number	0.50	20	18	16	14	12
			[2.3.4] Opening innovation Hubs (new)	number	1.00	10	9	8	7	6
[3] Preserve, promote and popularize Intangible Cultural Heritage.	13.00	[3.1] Supporting performing arts through grant schemes	[3.1.1] Coverage of groups	number	3.75	500	450	400	350	300
			[3.1.2] Gurus/ Directors and Shisyas / Artistes supported	number	3.75	3000	2700	2400	2100	1800
		[3.2] Extending financial support to autonomous organizations	[3.2.1] Organizations supported	%	5.00	100	90	80	70	60
		[3.3] Setting up of NCPA Delhi	[3.3.1] identification of land	Date	0.50	31/10/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
[4] Safeguard various forms of Intangible Cultural Heritage and promote research through financial support to artistes, scholars and cultural organizations	13.00	[4.1] Grant of new Scholarships to artistes.	[4.1.1] Artistes covered	number	2.50	400	360	320	280	240
		[4.2] Grant of new Fellowships to artistes / Fellows.	[4.2.1] Fellowss / artistes covered	number	2.50	400	360	320	280	240

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[4.3] Grant of pension to Artists in Indigent circumstances (new cases)	[4.3.1] Artistes covered	number	2.00	3100	2800	2480	2170	1860
		[4.4] Grant to Organizations / Institutions	[4.4.1] Organizations supported	%	4.00	100	90	80	70	60
		[4.5] Grants to Buddhist/ Tibetan Art and Culture	[4.5.1] Organizations / Institutions supported for Buddhist / Tibetan Art and Culture	number	1.50	50	45	40	35	30
		[4.6] Grants for protection of Himalayan Arts	[4.6.1] Support for projects	number	0.50	30	25	20	15	10
[5] Preserve print and archival resources of India	5.00	[5.1] Acquisition/ Accession of public and private records at National Archives of India	[5.1.1] Files acquired	No. of Files	0.50	200000	150000	100000	75000	50000
			[5.1.2] Files accessioned	No. of Files/ letters	0.50	100000	90000	80000	70000	60000
		[5.2] Conservation and repair of records at National Archives of India	[5.2.1] Conservation/ preservation of public records	No. of sheets	0.25	212000	200000	150000	100000	80000
			[5.2.2] Repair of sheets (by NAI staff)	No. of Sheets	0.25	95000	90000	80000	70000	60000
			[5.2.3] Binding and Repair of sheets/papers of Library material or /of rare and important books and publications	No. of Sheets	0.50	204000	150000	130000	100000	80000

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[5.3] Security microfilming, positive making and Digitization of Public Records of NAI	[5.3.1] Security Microfilming	No. of Rolls	0.25	720	620	520	420	320
			[5.3.2] Positive Printing	No. of Meters	0.25	28000	25000	20000	15000	10000
			[5.3.3] Digital Scanning of Microfilms by Microfilm Scanner	No. of images	0.25	396000	380000	370000	360000	350000
			[5.3.4] Digitization of manuscripts/ other documents	No. of images	0.25	300	250	200	150	100
		[5.4] Gandhi Heritage Portal under Gandhi Heritage Sites Mission	[5.4.1] Uploading of digitized pages on the Gandhi Heritage Portal	Number of pages	2.00	75000	65000	55000	45000	35000
[6] Upgrade, modernize and popularize libraries	9.00	[6.1] Records uploaded on website	[6.1.1] Digitization	number	1.00	8	6	5	4	3
		[6.2] Classification and Cataloguing of Books in different Indian languages; Central Reference Library	[6.2.1] Completion of processing of 14000 books received during the year 2014-15	Date	1.00	01/03/2015	10/03/2015	20/03/2015	25/03/2015	31/03/2015
		[6.3] Financial assistance for better services in Public Libraries; Raja Rammohun Roy Library Foundation	[6.3.1] Public Libraries assisted	number	2.00	5	4	3	2	1
		[6.4] Activities of National Mission on Libraries	[6.4.1] Creation of National Virtual Library of India- Completion of milestones	Date	2.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[6.4.2] Completion of Networking of 629 District Libraries	Date	1.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015
			[6.4.3] Qualitative and quantitative Survey of 5000 libraries	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
			[6.4.4] Trainees covered under Programmes for Library Professionals	number	1.00	20	18	15	10	5
[7] Develop and promote international cultural relations	9.00	[7.1] Disseminate Indian culture in new territories	[7.1.1] Number of CEPs formulated and exchanged	Number	4.00	8	6	5	4	3
		[7.2] Strengthen goodwill for Indian culture through friendship societies in different countries.	[7.2.1] Societies supported	Number	4.00	45	40	30	25	20
		[7.3] Proposals for entering into new Cultural Agreements or Memoranda of Understanding.	[7.3.1] CAs/ MoUs formulated and exchanged	Number	1.00	5	4	3	2	1
[8] Commemorate identified special events and centenaries of national importance	3.00	[8.1] Constitution of National Committees /National Implementation Committees and approval of proposals	[8.1.1] Orders/ notification for constitution of NC/NIC issued. Projects approved by NIC and minutes of the meeting issued	%	1.00	100	90	80	70	60
		[8.2] Organising inaugural/closing ceremonies of	[8.2.1] Function organized on the specified date	%	0.50	100	90	80	70	60

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		commemorations								
		[8.3] Implementation of decision of NC/ NIC and finalization of DPRs	[8.3.1] Acceptance of DPRs, issue of sanction order and start of projects	%	1.50	100	90	80	70	60
[9] Improving efficiency/ performance of Responsibility Centres	2.00	[9.1] Number of Subsidiary RFDs finalized with RCs	[9.1.1] Timely finalisation of subsidiary RFDs for RCs	percentage	2.00	100	90	80	70	60
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Preserve and manage national monuments and archaeological sites (Tangible Heritage)	[1.1] Works taken up for conservation in monuments	[1.1.1] Completion of projects due for completion by 31st March, 2015	percentage	92	91	92	92	92
		[1.1.2] Completion of milestones of ongoing projects	percentage	92	91	92	92	92
	[1.2] Works taken up for preservation in monuments	[1.2.1] Completion of projects due for completion by 31st March, 2015	percentage	92	91	92	92	92
		[1.2.2] Completion of milestones of ongoing projects	percentage	92	91	92	92	92
	[1.3] Works taken up for environmental development in monuments	[1.3.1] Completion of projects due for completion by 31st March, 2015	percentage	92	91	92	92	92
		[1.3.2] completion of milestones of ongoing projects	percentage	92	91	92	92	92
	[1.4] Provision of visitor amenities in ticketed monuments - Phase II	[1.4.1] Sites covered	number	52	54	54	54	54
	[1.5] Exploration and excavation - new and continued	[1.5.1] Number of preliminary reports for submission on exploration / excavation	number	7	13	29	29	29
		[1.5.2] Reports finalized	number	7	12	29	29	29

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[1.5.3] Projects commissioned	number	0	0	4	4	4
	[1.6] Publication of quality literature, including reprints of old books.	[1.6.1] Reprints (RP) brought out	number	7	13	4	4	4
		[1.6.2] New publications (NP) brought out	number	10	9	9	9	9
	[1.7] Initiate in-house training and refresher courses.	[1.7.1] Persons trained	number	172	172	153	153	153
	[1.8] Works taken up at site museums / galleries/ sculpture sheds/ reserve collections	[1.8.1] Site museums covered	number	72	108	108	108	108
	[1.9] Development of epigraphical research and numismatic studies	[1.9.1] Inscriptions deciphered (Epigraphical Studies)	number	360	280	239	239	239
		[1.9.2] Deciphering of legends on coins (Numismatic Studies)	number	0	0	270	270	270
	[1.10] Archaeological explorations through State Governments, Universities etc.	[1.10.1] Formulation and approval of scheme	Date	--	--	31/12/2014	--	--
	[1.11] Follow up action on CAG's Performance Audit	[1.11.1] Follow up action 61 recommendations	number	--	--	55	--	--
	[1.12] National Mission on Monuments and	[1.12.1] Documentation of Built Heritage	number	--	--	180000	180000	180000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Antiquities							
		[1.12.2] Documentation of Antiquities	number	--	--	450000	450000	450000
[2] Preserve and promote Tangible Heritage through development and efficient management of museums	[2.1] Implementation of Museum Reforms	[2.1.1] Capacity building of museum professionals	number	72	75	90	90	90
		[2.1.2] Special events / exhibitions	number	30	35	32	32	32
		[2.1.3] Museums covered under improvement of visitors facility, security and image building	number	0	0	22	22	22
		[2.1.4] Objects conserved and preserved by Museums	number	0	0	270	270	270
		[2.1.5] Implementation of Jatan Software in museums - number of records uploaded	number	0	0	2880	2880	2880
		[2.1.6] Galleries modernized and opened to public	number	0	0	4	4	4
		[2.1.7] YoY increase in the number of footfalls in Museums	%	10	11	12	12	12
		[2.1.8] Physical verification of Art objects in Museums	number	0	0	720	720	720

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[2.2] Setting up /establishment of modern museums of Art and Science	[2.2.1] Commencement of work of Science City, Guwahati	Date	--	--	30/08/2014	--	--
	[2.3] Innovation in museums	[2.3.1] Training of Voluntary Guides	number	0	0	158	158	158
		[2.3.2] Designing and implementing innovation Action Ideas and Plans (IAPs)	number	0	0	14	14	14
		[2.3.3] Opening souvenir shops and children's corners	number	0	0	18	18	18
		[2.3.4] Opening innovation Hubs (new)	number	0	0	9	9	9
[3] Preserve, promote and popularize Intangible Cultural Heritage.	[3.1] Supporting performing arts through grant schemes	[3.1.1] Coverage of groups	number	376	950	450	450	450
		[3.1.2] Gurus/ Directors and Shisyas / Artistes supported	number	3813	3800	2700	2700	2700
	[3.2] Extending financial support to autonomous organizations	[3.2.1] Organizations supported	%	91	91	90	90	90
	[3.3] Setting up of NCPA Delhi	[3.3.1] identification of land	Date	--	--	31/12/2014	--	--
[4] Safeguard various forms of Intangible Cultural Heritage and promote research	[4.1] Grant of new Scholarships to artists.	[4.1.1] Artistes covered	number	0	360	360	360	360

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
through financial support to artistes, scholars and cultural organizations								
	[4.2] Grant of new Fellowships to artists / Fellows.	[4.2.1] Fellowss / artistes covered	number	0	360	360	360	360
	[4.3] Grant of pension to Artists in Indigent circumstances (new cases)	[4.3.1] Artistes covered	number	282	2800	2800	2800	2800
	[4.4] Grant to Organizations / Institutions	[4.4.1] Organizations supported	%	508	360	360	360	360
	[4.5] Grants to Buddhist/ Tibetan Art and Culture	[4.5.1] Organizations / Institutions supported for Buddhist / Tibetan Art and Culture	number	--	45	45	45	45
	[4.6] Grants for protection of Himalayan Arts	[4.6.1] Support for projects	number	25	20	25	25	25
[5] Preserve print and archival resources of India	[5.1] Acquisition/ Accession of public and private records at National Archives of India	[5.1.1] Files acquired	No. of Files	140000	145000	150000	150000	150000
		[5.1.2] Files accessioned	No. of Files/ letters	80000	85000	90000	90000	90000
	[5.2] Conservation and repair of records at National Archives of India	[5.2.1] Conservation/ preservation of public records	No. of sheets	190000	1950000	200000	200000	200000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[5.2.2] Repair of sheets (by NAI staff)	No. of Sheets	85000	88000	90000	90000	90000
		[5.2.3] Binding and Repair of sheets/papers of Library material or /of rare and important books and publications	No. of Sheets	148000	149000	150000	150000	150000
	[5.3] Security microfilming, positive making and Digitization of Public Records of NAI	[5.3.1] Security Microfilming	No. of Rolls	590	600	620	620	620
		[5.3.2] Positive Printing	No. of Meters	2400	2450	25000	25000	25000
		[5.3.3] Digital Scanning of Microfilms by Microfilm Scanner	No. of images	370000	375000	380000	380000	380000
		[5.3.4] Digitization of manuscripts/ other documents	No. of images	248	248	250	252	252
	[5.4] Gandhi Heritage Portal under Gandhi Heritage Sites Mission	[5.4.1] Uploading of digitized pages on the Gandhi Heritage Portal	Number of pages	--	--	65000	65000	65000
[6] Upgrade, modernize and popularize libraries	[6.1] Records uploaded on website	[6.1.1] Digitization	number	165000	170000	180000	180000	185000
	[6.2] Classification and Cataloguing of Books in different Indian languages; Central Reference Library	[6.2.1] Completion of processing of 14000 books received during the year 2014-15	Date	--	10/03/2014	10/03/2015	10/03/2016	10/03/2017

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[6.3] Financial assistance for better services in Public Libraries; Raja Rammohun Roy Library Foundation	[6.3.1] Public Libraries assisted	number	14705	14000	14000	14000	14500
	[6.4] Activities of National Mission on Libraries	[6.4.1] Creation of National Virtual Library of India- Completion of milestones	Date	--	--	31/12/2014	--	--
		[6.4.2] Completion of Networking of 629 District Libraries	Date	--	--	31/12/2014	--	--
		[6.4.3] Qualitative and quantitative Survey of 5000 libraries	Date	--	--	30/11/2014	--	--
		[6.4.4] Trainees covered under Programmes for Library Professionals	number	20	20	20	25	25
[7] Develop and promote international cultural relations	[7.1] Disseminate Indian culture in new territories	[7.1.1] Number of CEPs formulated and exchanged	Number	14	6	6	6	6
	[7.2] Strengthen goodwill for Indian culture through friendship societies in different countries.	[7.2.1] Societies supported	Number	--	6	40	40	40
	[7.3] Proposals for entering into new Cultural Agreements or Memoranda of Understanding.	[7.3.1] CAs/ MoUs formulated and exchanged	Number	3	3	4	4	4

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[8] Commemorate identified special events and centenaries of national importance	[8.1] Constitution of National Committees /National Implementation Committees and approval of proposals	[8.1.1] Orders/ notification for constitution of NC/NIC issued. Projects approved by NIC and minutes of the meeting issued	%	90	--	90	90	90
	[8.2] Organising inaugural/closing ceremonies of commemorations	[8.2.1] Function organized on the specified date	%	90	--	90	90	90
	[8.3] Implementation of decision of NC/ NIC and finalization of DPRs	[8.3.1] Acceptance of DPRs, issue of sanction order and start of projects	%	90	--	90	90	90
[9] Improving efficiency/ performance of Responsibility Centres	[9.1] Number of Subsidiary RFDs finalized with RCs	[9.1.1] Timely finalisation of subsidiary RFDs for RCs	percentage	--	--	90	90	90
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	--	--	06/03/2015	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	01/05/2014	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	--	--	95	--	--
	Independent Audit of implementation of Grievance Redress Management (GRM)	Degree of success in implementing GRM	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	system							
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	--	--
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	--	--
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	--	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	--	--	95	--	--
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	--	--	90	--	--
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	CA	Cultural Agreements
2	CAG	Comptroller and Audit General of India
3	CEP	Cultural Exchange Programme
4	MoU	Memorandum of Understanding
5	NAI	National Archives of India
6	NC	National Committee

Section 4: Acronym

Sl.No	Acronym	Description
7	NCPA	National Centre for Performing Arts
8	NIC	National Implementation Committee
9	YoY	Year on Year

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Completion of projects due for completion by 31st March, 2015	Works completed in the centrally protected monuments across the country.	1150 works will be completed for structural conservation	percentage	
2	[1.1.2] Completion of milestones of ongoing projects	Conservation work of centrally protected monuments started in the previous year will be continued as per defined milestones.	For 141 ongoing works, the work will be completed as per milestones. The milestone is documentation and scientific studies, emergency consolidation of weaker portions of monuments.	percentage	
3	[1.2.1] Completion of projects due for completion by 31st March, 2015	Works completed for preservation in the centrally protected monuments across the country.	Preservation of 55 works will be completed.	percentage	
4	[1.2.2] Completion of milestones of ongoing projects	Preservation work of centrally protected monuments started in the previous year will be continued as per defined milestones.	Preservation of 14 monuments will be completed as per the defined milestones. The milestone is documentation and scientific studies, emergency consolidation of weaker portions of monuments.	percentage	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[1.3.1] Completion of projects due for completion by 31st March, 2015	Environmental development Works completed around the monuments.	290 works will be taken up for environmental development and will be completed.	percentage	
6	[1.3.2] completion of milestones of ongoing projects	Previous year's works will be continued for completion.	60 works of Environmental Development around centrally protected monuments will be completed as per the milestones. The milestone is landscaping within and around the monuments, setting up of new gardens.	percentage	
7	[1.4.1] Sites covered	Amenities include basic facilities for the tourists like ticket counters, interpretation centre, parking facilities, cafeteria, drinking water approach pathways within the monuments, signage explaining the monument in brief. Standards mean presentable condition of the facilities provided at the sites and toilets.	Amenities include basic facilities for the tourists like ticket counters, interpretation centre, parking facilities, cafeteria, drinking water approach pathways within the monuments, signage explaining the monument in brief. Standards mean presentable condition of the facilities provided at the sites and toilets.	Number of works	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
8	[1.5.1] Number of preliminary reports for submission on exploration / excavation	Preliminary report is a result of excavations undertaken for a particular site along with inventories.	32 preliminary reports will be submitted.	number	
9	[1.5.2] Reports finalized	After completion of excavation, the detailed report includes drawing, photograph, chronology, stratigraphy, antiquities etc.	32 reports will be finalized	number	
10	[1.5.3] Projects commissioned	Projects taken up after issue of license.	Five projects will be commissioned after issue of license.	number	
11	[1.6.1] Reprints (RP) brought out	Publications ranging from archaeological researches in excavations, explorations, conservation, architectural survey of temples and secular buildings besides epigraphy and numismatics.	5 reprints will be brought out	number	
12	[1.6.2] New publications (NP) brought out	Publications ranging from archaeological researches in excavations, explorations, conservation, architectural survey of temples and secular buildings besides epigraphy and numismatics.	10 Publications	number	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
13	[1.7.1] Persons trained	<p>Practical training in excavation for 45 days at any Archaeological Site. 15 persons</p> <p>Pre-historic exploration training camp at Narmada Valley for 15 days. - 15 persons</p> <p>All India Study tour for PGDA students of batch 2012-14 of monuments and museums for 45 days - 15 persons.</p> <p>Refresher course on Paleography, numismatics and epigraphy for 1 week - 25 persons</p> <p>Refresher course on DDOship for 1 week - 25 persons.</p> <p>Refresher course on Archaeological Photography for one week - 25 persons.</p> <p>National Seminar on copper hoard for three days - 50 persons.</p>	<p>Practical training in excavation for 45 days at any Archaeological Site. 15 persons</p> <p>Pre-historic exploration training camp at Narmada Valley for 15 days. - 15 persons</p> <p>All India Study tour for PGDA students of batch 2012-14 of monuments and museums for 45 days - 15 persons.</p> <p>Refresher course on Paleography, numismatics and epigraphy for 1 week - 25 persons</p> <p>Refresher course on DDOship for 1 week - 25 persons.</p> <p>Refresher course on Archaeological Photography for one week - 25 persons.</p> <p>National Seminar on copper hoard for three days - 50 persons.</p>	Number of students	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
14	[1.8.1] Site museums covered	Completion of Works taken up in 44 site museums sculpture shades	120 Works to be taken up in 44 site museum sites	Number of works	
15	[1.9.1] Inscriptions deciphered (Epigraphical Studies)	Epigraphy is the science of discovering, deciphering and interpreting inscriptions on stone, metal sheets, wooden planks and other imperishable materials. The data stored in these authentic records provides missing links of history and some new pieces of information about rulers, their dynasties, territories, reigns, place names, personal names and socio religious history.	Epigraphy is the science of discovering, deciphering and interpreting inscriptions on stone, metal sheets, wooden planks and other imperishable materials. The data stored in these authentic records provides missing links of history and some new pieces of information about rulers, their dynasties, territories, reigns, place names, personal names and socio religious history.	Number of inscriptions	
16	[1.9.2] Deciphering of legends on coins (Numismatic Studies)	The numismatic studies provide information on the physical history of a state, its economic condition and metal based currency system.	The numismatic studies provide information on the physical history of a state, its economic condition and metal based currency system.	number of coins	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
17	[1.10.1] Formulation and approval of scheme	Issuing of license for exploration and excavation under the scheme.	Issuing of license for exploration and excavation under the scheme.		
18	[1.11.1] Follow up action 61 recommendations	61 recommendations have been given by the C&AG. Follow up action is being taken up.	61 recommendations have been given by the C&AG. Follow up action is being taken up.	number	
19	[1.12.1] Documentation of Built Heritage	Documentation of Built Heritage sites of archaeological importance which includes sites from pre-historical period to colonial and post colonial age through secondary and primary source.	Documentation of Built Heritage sites of archaeological importance which includes sites from pre-historical period to colonial and post colonial age through secondary and primary source.	number	
20	[1.12.2] Documentation of Antiquities	Documentation of any man made relics, artifacts of bygone age through secondary and primary source.	Documentation of any man made relics, artifacts of bygone age through secondary and primary source.	number	
21	[2.1.1] Capacity building of museum professionals	Museum professional trained in various training programmes	Museum professional trained in various training programmes	Number of persons trained	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
22	[2.1.2] Special events / exhibitions	Number of special events /exhibitions organized by central museums and science centres under Ministry of Culture	Number of special events /exhibitions organized by central museums and science centres under Ministry of Culture	Number of special events /exhibitions organized	
23	[2.1.3] Museums covered under improvement of visitors facility, security and image building	Central Museums and Science Centres under the Ministry of Culture who have undertaken improvement of visitors' facilities, improvement in security and image building measures	Central Museums and Science Centres under the Ministry of Culture who have undertaken improvement of visitors' facilities, improvement in security and image building measures	Number of central museums and science centres under the Ministry of Culture	
24	[2.1.4] Objects conserved and preserved by Museums	Number of Art objects which have been conserved and restored including those on which preventive conservation has been done	Number of Art objects which have been conserved and restored including those on which preventive conservation has been done	Number of art objects	
25	[2.1.5] Implementation of Jatan Software in museums - number of records uploaded	10 Museums under Ministry of Culture have been selected for implementation of Jatan collections management software for digitizing their collections. The success indicator will show the number of records which have been digitized and uploaded in the software	10 Museums under Ministry of Culture have been selected for implementation of Jatan collections management software for digitizing their collections. The success indicator will show the number of records which have been digitized and uploaded in	Number of records physically entered into the Collections Management Software	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[2.1.5] Implementation of Jatan Software in museums - number of records uploaded	10 Museums under Ministry of Culture have been selected for implementation of Jatan collections management software for digitizing their collections. The success indicator will show the number of records which have been digitized and uploaded in the software	the software	Number of records physically entered into the Collections Management Software	
26	[2.1.6] Galleries modernized and opened to public	Number of galleries in the central museums under Ministry of Culture and in the Science centres which have been modernized and opened to public	Number of galleries in the central museums under Ministry of Culture and in the Science centres which have been modernized and opened to public	Number of galleries modernized and opened to public	
27	[2.1.7] YoY increase in the number of footfalls in Museums	Percentage wise increase in the number of visitors footfalls in the Central Museums and Science centres under the Ministry of Culture over the previous year	Percentage wise increase in the number of visitors footfalls in the Central Museums and Science centres under the Ministry of Culture over the previous year	Percentage wise increase in visitors footfalls	
28	[2.1.8] Physical verification of Art objects in Museums	Number of Art objects physically verified by the Central Museums under Ministry of Culture during the course of the year	Number of Art objects physically verified by the Central Museums under Ministry of Culture during the course of the year	Number of Art objects physically verified	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
29	[2.2.1] Commencement of work of Science City, Guwahati	The work for commencement of work of Science City at Guwahati will start this year	The work for commencement of work of Science City at Guwahati will start this year	Date	
30	[2.3.1] Training of Voluntary Guides	A 'Volunteer Guide Programme' which has been developed and implemented by the National Museum, New Delhi is proposed to be implemented in other Central Museums and Science Centres under Ministry of Culture. Under this Programme, volunteers from all walks of life will be trained to provide guided tours to the visitors in the Museums	Museum, New Delhi is proposed to be implemented in other Central Museums and Science Centres under Ministry of Culture. Under this Programme, volunteers from all walks of life will be trained to provide guided tours to the visitors	Number of Guides trained under 'Volunteer Guide Programme'	
31	[2.3.2] Designing and implementing innovation Action Ideas and Plans (IAPs)	The number of new and innovative ideas which are implemented in the Central Museums and Science Centres under Ministry of Culture to bring about efficiency and transparency in the working of these museums	The number of new and innovative ideas which are implemented in the Central Museums and Science Centres under Ministry of Culture to bring about efficiency and transparency in the working of these museums	Number of new and innovative ideas implemented	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
32	[2.3.3] Opening souvenir shops and children's corners	Number of new souvenir shops and Children's corners opened in the Central Museums and Science Centres under the Ministry of Culture	Number of new souvenir shops and Children's corners opened in the Central Museums and Science Centres under the Ministry of Culture	Number of new souvenir shops and Children's corners opened	
33	[2.3.4] Opening innovation Hubs (new)	60 Innovations Hubs are to be opened in the 12th Plan in Science Centres and other locations under the new scheme for Promoting Innovation Creativity and Engagement in Science of young people (SPICES)	60 Innovations Hubs are to be opened in the 12th Plan in Science Centres and other locations under the new scheme for Promoting Innovation Creativity and Engagement in Science of young people (SPICES)	Number of new Innovations Hubs set up under the SPICES Scheme.	
34	[3.1.1] Coverage of groups	Salary/ Production Grant is provided to Not for profit cultural groups like dramatic groups, theatre groups and music ensembles	Salary/ Production Grant is provided to Not for profit cultural groups like dramatic groups, theatre groups and music ensembles	number of organizations	
35	[3.1.2] Gurus/ Directors and Shisyas / Artistes supported	Financial Assistance in the form of Repertory Grant is provided to Gurus / Directors and Shisyas/Artistes.	Financial Assistance in the form of Repertory Grant is provided to Gurus / Directors and Shisyas/Artistes.	number of persons	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
36	[3.2.1] Organizations supported	Financial support to organizations	Financial support to organizations	number	
37	[3.3.1] identification of land	National Centre for Performing Arts has to be established in New Delhi. Land is being identified for its construction.	National Centre for Performing Arts has to be established in New Delhi. Land is being identified for its construction.	Date	
38	[4.1.1] Artistes covered	No. of artistes selected in age group of 18-25 years	No. of artistes selected in age group of 18-25 years	Number of artistes selected	
39	[4.2.1] Fellowss / artistes covered	Number of Artistes/ Fellows selected in Age group of 25 years and above	Number of Artistes/ Fellows selected in Age group of 25 years and above	Number of fellows selected	
40	[4.3.1] Artistes covered	Artistes who served the society in their good time and young age fallen in indigent circumstances in old age	Artistes who served the society in their good time and young age fallen in indigent circumstances in old age	Number of artistes sanctioned	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
41	[4.4.1] Organizations supported	Grants to organizations/ institutions for Cultural Functions	Support to Cultural Functions	Number	
42	[4.5.1] Organizations / Institutions supported for Buddhist / Tibetan Art and Culture	Financial assistance to the voluntary Buddhist/Tibetan organizations including Monasteries engaged in the propagation and scientific development of Buddhist/Tibetan culture, tradition and research in related fields.	Financial assistance to the voluntary Buddhist/Tibetan organizations including Monasteries engaged in the propagation and scientific development of Buddhist/Tibetan culture, tradition and research in related fields.	number of organizations	
43	[4.6.1] Support for projects	Financial support to institutions in the Himalayan region to promote, protect and preserve the cultural heritage.	To promote, protect and preserve the cultural heritage of the Himalayan region spreading in Jammu & Kashmir, Himachal Pradesh, Uttarakhand, Sikkim and Arunachal Pradesh through research, documentation, dissemination, etc.	No. of institutions supported	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
44	[5.1.1] Files acquired	Acquiring of public and private records.	Acquiring of public and private records.	number of records acquired.	
45	[5.1.2] Files accessioned	Accessioning of public and private records	Accessioning of public and private records	number of records accessioned.	
46	[5.2.1] Conservation/ preservation of public records	Conservation /preservation of public records	Conservation /preservation of public records	number of sheets	
47	[5.2.2] Repair of sheets (by NAI staff)	The sheets are to be chemically treated and repaired for permanent preservation and maintenance of records and availability to the Scholars for reference	Scientific preservation of records by latest techniques to save them for posterity and research purposes.	Sheets/volumes	On contract basis.
48	[5.2.3] Binding and Repair of sheets/papers of Library material or /of rare and important books and publications	Repair of sheets/ books	Repair of sheets/ books	Number of sheets/ books repaired	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
49	[5.3.1] Security Microfilming	Preparation of negative and positive microfilms	Preparation of negative and positive microfilms	Number of negative and positive films prepared	
50	[5.3.2] Positive Printing	Positive Printing	Positive printing	number of meters	
51	[5.3.3] Digital Scanning of Microfilms by Microfilm Scanner	Digitization of Public/Private Records and Preparation of its Reference Media. For easy retrieval of Scholars and other information seekers	To have a backup copy as a part of disaster management by way of content preservation and also to save space.	Rolls/meters/images	With the Help of Hybrid Microfilm Camera, Microfilm Scanner and digital Camera by the department experts.
52	[5.3.4] Digitization of manuscripts/ other documents	Digitization of manuscripts / other documents.	Digitization of manuscripts / other documents.	number of images	
53	[5.4.1] Uploading of digitized pages on the Gandhi Heritage Portal	Works on Gandhi to be digitized and uploaded on the Gandhi Heritage Portal	Works on Gandhi to be digitized and uploaded on the Gandhi Heritage Portal	Number of pages	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
54	[6.1.1] Digitization	Digitization	Digitization	number	
55	[6.4.4] Trainees covered under Programmes for Library Professionals	Under the capacity building of National Mission on Libraries, training programmes are to be organized for different levels of library professionals.	Institutions like IIPA and various Universities will undertake the training programmes for the Library Professionals.	Number of programmes	
56	[7.1.1] Number of CEPs formulated and exchanged	Cultural Exchange Programmes are entered between countries which involves sports, youth affairs, I & B, Ministry of Tourism	Cultural Exchange Programmes are entered between countries which involves sports, youth affairs, I & B, Ministry of Tourism	Number	
57	[7.3.1] CAs/ MoUs formulated and exchanged	Cultural Agreements and Memorandum of Understanding with other countries formulated and exchanged	Cultural Agreements and Memorandum of Understanding with other countries formulated and exchanged	number	
58	[8.2.1] Function organized on the specified date	Commemoration functions to be organized on designated dates	Commemoration functions to be organized on designated dates	Date	

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
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Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.		
Central Government		Departments	Department of Youth Affairs	Number of CEPs formulated and exchanged	Comments / views of the Ministries concerned w.r.t. arcitles of the CEP pertaining to them			Delays the formulation/ finalisation of the CEP and CA		
				CAs / MoUs formulated and exchanged	Comments / views of the Ministries concerned w.r.t. arcitles of the CEP pertaining to them			Delays the formulation/ finalisation of the CEP and CA		
		Ministry	Ministry of Minority Affairs	[5.1.1] Files acquired						
				[5.1.2] Files accessioned						
				Ministry of Overseas Indians Affairs	[5.1.1] Files acquired					
					[5.1.2] Files accessioned					
				Ministry of Information and Broadcasting	[5.1.1] Files acquired					
	[5.1.2] Files accessioned									
Ministry of Road Transport and Highways	[5.1.1] Files acquired									
	[5.1.2] Files accessioned									
Ministry of Social Justice and Empowerment	[5.1.1] Files acquired									

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[5.1.2] Files accessioned				
			Ministry of Defence	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Urban Development	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Housing and Urban Poverty Alleviation	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Shipping	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Women and Child Development	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Finance	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Law and Justice	[5.1.1] Files acquired				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Law and Justice	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Railways	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Information and Broadcasting	Number of CEPs formulated and exchanged	Comments/views of the Ministries concerned w.r.t. articles of the CEP pertaining to them	To formulate the draft CEP and CA		Delays the formulation/ finalisation of the CEP and CA
				CAs / MoUs formulated and exchanged	Comments/views of the Ministries concerned w.r.t. articles of the CEP pertaining to them	To formulate the draft CEP and CA		Delays the formulation/ finalisation of the CEP and CA
			Ministry of Dev. of North Eastern Region	[5.1.1] Files acquired	Acquisition/ accession of public and private records. Public Records are on these Ministries required to be placed in the Archives	For research and reference for the future		Achievement of Ministry for this success indicator totally depend on these Ministries

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[5.1.2] Files accessioned	Acquisition/ accession of public and private records. Public Records are on these Ministries required to be placed in the Archives	For research and reference for the future		Achievement of Ministry for this success indicator totally depend on these Ministries
			Ministry of Tribal Affairs	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Coal	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Corporate Affairs	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Panchayati Raj	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of New and Renewable Energy	[5.1.1] Files acquired [5.1.2] Files accessioned				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Micro, Small and Medium Enterprises	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Environment and Forests	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Food Processing Industries	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Mines	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Petroleum and Natural Gas	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Earth Sciences	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Power	[5.1.1] Files acquired [5.1.2] Files accessioned				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Statistics and Programme Implementation	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Civil Aviation	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Drinking Water and Sanitation	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Tourism	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Steel	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Labour and Employment	[5.1.1] Files acquired [5.1.2] Files accessioned				
			Ministry of Water Resources	[5.1.1] Files acquired [5.1.2] Files accessioned				

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[5.1.2] Files accessioned				
			Ministry of Law and Justice	[1.1.1] Completion of projects due for completion by 31st March, 2015	certification of legal correctness	for acting in accordance with legal provisions, laws	100%	cannot proceed further in the project

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Managing National Monuments & Archeological Sites leading to increase in visitors	Ministry of Tourism, State Governments	Works to be taken up for conservation & preservation in monuments	%			100%		
		Monuments preserved / conserved	number	1539	1720	1720	1720	1720
		Sites Excavated	Number	7	13	32	32	32
2 Development / Management of Museums leading to increase in footfalls	Ministry of Textiles	Implementation of Museum Reforms & introduce innovation	%			90		
3 Promote and popularize Performing Arts		Financial grants to groups/ persons and organisations	Number			500		
4 Financial support to Artists/ Scholars and cultural organisations for safeguarding Performing Arts and promote research		Financial Assistance to Artists/ scholars	Number			800		
5 Acquisition/ Accession of public and private records by National Archives of India	All Ministries	Digitization and Preservation of Public Records	Number			300000		
6 Upgrade, modernize and popularize Libraries	Ministry of Human Resources Development	Support Public Libraries in classification, cataloging and digitization of their books	Number			14000		

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
7 Develop and Promote International Cultural Relations	Ministry of External Affairs and Indian Missions abroad	Number of Cultural Exchange Programs (CEPs) formulated and Cultural Exchange Programs Approved(CAs)	Number			6		
8 Commemorate identified events and Centenaries	State Governments and Departments	Commemorate identified events and celebrate Centenaries	%			100%		