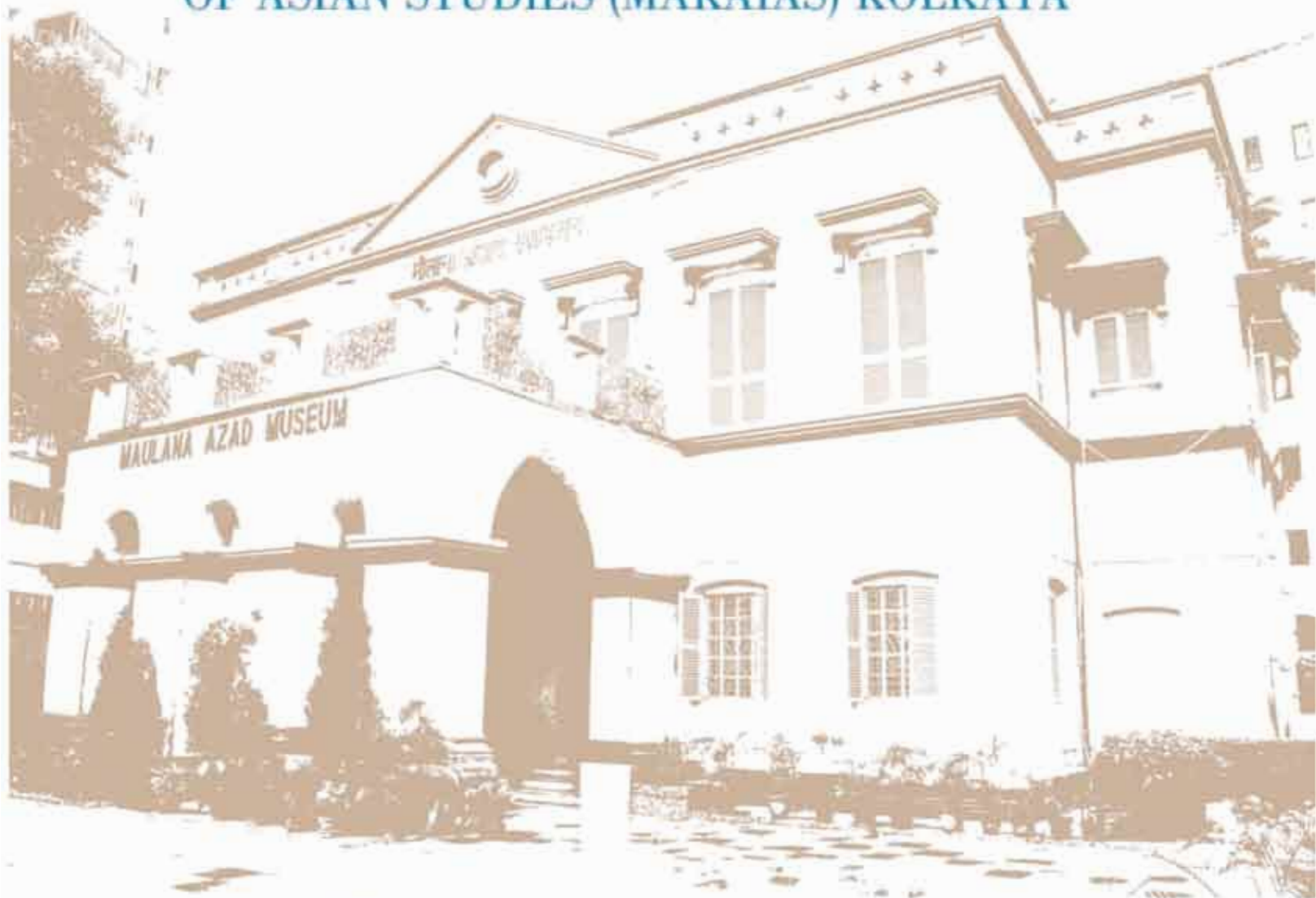




MAULANA ABUL KALAM AZAD INSTITUTE
OF ASIAN STUDIES (MAKAIAS) KOLKATA



ANNUAL REPORT
& AUDITED ACCOUNTS

2012-13



**MAULANA ABUL KALAM AZAD
INSTITUTE OF ASIAN STUDIES**

**Annual Report and
Annual Audited Accounts
2012 - 2013**

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Foundation, Status, Organization

● Established in January 1993, The Institute maintains a Museum - Maulana Azad Museum at 5, Ashraf Mistry Lane, Kolkata 700 019, the residence of Maulana Azad and the Institute functions from Azad Bhavan, IB 166, Sector III, Salt Lake, Kolkata 700 106.

● A registered Society formed under the West Bengal Societies Registration Act of 1961.

President of the Society is ex-officio the Governor of West Bengal.

● Guidelines for the Society are provided by the Memorandum of Association and the Rules and Regulations of the Society.

● The Institute worked from rented premises in Behala during 1993-2005. It has occupied its own premises at Ashraf Mistry Lane since 2005 and at present operates from the new premises at Azad Bhavan, Salt Lake.

Objectives

● To be a centre for research and learning with focus on

a) social, cultural, economic and political/administrative developments in Asia from the middle of the 19th century with special emphasis on their links with India

b) the life and works of Maulana Abul Kalam Azad

● To maintain collections of books and other material having a bearing on the secular traditions of Modern India.

● To undertake a range of activities (organization of seminars, publications, projects), bearing in mind the priorities of the Institute.

● To foster ties with institutions abroad to promote the objectives of the Institute.

Research Institute and Museum

● To archive its objectives the Institute has maintained projects of research on countries of Central, South and South East Asia. Fellowships are granted for research on these areas.

● The fellowships fall under two categories.

→ Full time Resident Fellows in the Institute.

→ External Fellows with research projects focused primarily in North East India and concerning subjects associated with the North East and its neighbourhood.

● The Institute has also maintained a Maulana Azad Museum since 2006.

Director's Report

The current year (2013) marks the 125th Birth Anniversary of Maulana Azad. As the Institute revisits his legacy it is time to look back at the last year.

The Institute lost its first Director, the noted historian and scholar, Professor Barun De, on 16 July, 2013. Professor De, not only made seminal contributions in establishing the foundations of this Institute but also his scholarship and erudition was the guiding light of many of the Institute's scholars, past and present. His enthusiasm, dedication, and love for the Institute were evident as he continued till the last week of his life, as a member of the Museum Sub-Committee, to participate and advice in matters related to the Institute.

A much happier and promising development has been the recent appointment of Shri Sitaram Sharma, as the new Chairman of the Executive Council after a prolonged interregnum.

It has been the effort of the Director to focus on research and activities related to Maulana Azad and also improve and enhance the Museum dedicated to him. On the academic front we have two fellows with projects on the life and works of Maulana Azad. There are plans to appoint more in the next academic cycle. The first international conference exclusively focused on Maulana Azad and his contemporary relevance that was held last year was followed up this year with an International Conference on Azad organized in collaboration with Dhaka University. The conference on Azad, and his philosophy and political thought, has become a part of the Institute's annual calendar. We also propose to initiate an annual Azad memorial lecture in Bangladesh.

The Maulana Azad Museum has remained one of the major areas of importance for the Institute during the last year. The accessioning and cataloging process has been completed by INTACH for the entire collection. The rare manuscripts of the Maulana are in the process of digitization, to be followed by restoration and conservation. The School of Cultural Texts and Records, Jadavpur University which has received accolades for its digitization of the manuscripts of Tagore, has been entrusted with the task of digitizing the entire set of manuscripts in the Museum collection. The digitization of the full collection is expected to be completed shortly. Condition assessment, preservation/conservation, and restoration of other artefacts, including furniture, and textiles are being planned for the near future.

The museum sub-committee of the Institute has been augmented by a panel of experts to advise on not only the preservation of the existing collection, but also to suggest possibilities for expansion of the Museum in general. The first Pan-Asian flagship seminar of the Institute was held in March 2013. The seminar for the first time attempted to focus not only on Asia as a single regional entity but also on the "soft power" aspects and "cultural dynamics" and the interplay of these in the context of International Relations. The Institute has been attempting to address the gaps in foreign policy studies that are dominated by politico-security studies. There is also a conscious effort to collaborate with cultural organisations and jointly organise programmes of common interest, such as National Library, Victoria Museum, Indian Council of Cultural Relations. In another first the Institute has initiated a project on the Trail of Buddhism through Asia which is being undertaken collaboratively by scholars from both within the Institute and others centers of learning within India and outside. The Language Program has been expanded, and Chinese language training is being imparted at the Institute. Two new young scholars have joined the research staff exclusively for the China study program.

A high-level delegation of the Institute visited China on the invitation of the Yunnan Academy of Social Sciences to further explore modes of collaboration in research. Based on the discussions a Memorandum of Understanding is expected to be signed during the reciprocal visit of the YASS delegates at the end of this year. A number of new research scholars were inducted into the Institute, in order to strengthen and expand the Institute's research domain. Apart from those already mentioned above, the most notable additions have been in area studies on South East Asia and China, regions of great importance for India, which did not receive the due attention in the past.

Northeast India has been one of the focus areas of the Institute. Attempts have been made since last year to expand and restructure the program by setting up Maulana Azad Centres for Research in Northeast India in collaboration with universities of the northeastern states. The proposal was discussed with a number of universities and it attracted wide interest and support. Discussions are ongoing at the highest level to work out the details of collaboration with Sikkim University, Tripura University, Tezpur University, and Mizoram University, and the first Centres are expected to be operational within the next 6-12 months.

The Director continues to place the highest emphasis on ensuring the quality of the research output of the Institute and to that effect the appraisal and feedback process of the ongoing research that was initiated last year has been streamlined and is ongoing. Apart from the 26 internal projects we also have 15 ongoing external projects. Fellows have been benefiting from external experts' comments and suggestions during their periodical presentations of their research papers. The review process of the submitted manuscripts now extends to all external projects as well. The publication process has been thoroughly re-structured and the new process is fully operational to ensure both the highest quality as well as timeliness. The Institute, for the first time has begun partnering with top-tier international publishers like Oxford University Press, Sage, Springer, and Routledge. We continue to engage with leading national publication houses for the publications of our research manuscripts. We have been able to publish over 12 books from amongst our internal as well as external projects within the last year.

The Institute's Newsletter that was published from 1994 through 1998 has been re-launched on the occasion of the 125th Birth Anniversary of Maulana Azad, and we shall be publishing it every quarter from now onwards.

The project to up-grade and re-design the Institute website, after numerous administrative delays for funding and approval, is in the stage of initiation and is expected to be completed in the next six months.

There has been a set-back on the project to up-grade the Institute's Guest House and make it fully functional due to some technical faults in the original construction of the premises at the Azad Bhavan campus. Efforts are currently on to rectify these issues and then re-initiate the guest house project.

The issue of the administrative staff remains an area of major concern for the Director. The staff has been augmented by consultants and temporary personnel. Long-term personnel/human resource planning is, however, imperative to achieve operational excellence.

The absence of bye-laws remains a matter of very serious concern and the drafting of these are actively being pursued. The bye-laws are to be placed for ratification within this financial year.

The Director shall like to thank all members of the Maulana Azad Institute of Asian Studies Society, especially its

President, His Excellency, the Governor of West Bengal, Shri M K Narayanan, the Minister of Culture, Shrimati Katoch, the Secretary of the Ministry of Culture, all members of the Executive Council, and all her colleagues at the Institute – research and administrative staff, consultants, temporary staff – for their cooperation and support without which none of the success would have been possible.

With the advice and guidance of our Chairman Shri Sitaram Sharma we look forward to the Institute scaling greater heights in the years to come.

November, 2013

Annual Report 2012- 2013

The Maulana Abul Kalam Azad Institute of Asian Studies (Kolkata) is an autonomous body under the Ministry of Culture, Government of India. The Institute is a centre for research and learning with focus on modern and contemporary affairs in South and Southeast Asia, Central Asia, Eurasia and West Asia and on life and works of Maulana Abul Kalam Azad.

The main focus areas of the Institute's researches and activities are:

- The Study of Nations and Nationalism
- Borders and Identities
- Demography and Migration
- Transition Economies
- Histories and Historiographies
- Security and Transnational Issues
- Governance and Regional Cooperation
- Gender
- Sports and Culture

Research Projects undertaken by Internal Fellows:

● *The Performative State: A Comparative Study of the Transformation of the 'Image' of the Kazakh and Uzbek States since 1991 and its Policy Implications for India.- Dr. Anita Sengupta*

The project is an attempt to examine the shaping of a 'post-Soviet' future through the performative role played by the state (in the arena of politics, economy, culture, historical, memory, images and rhetoric) and the policy implications of these projections during the last twenty years both in terms of governmentality and foreign policy. This seeks to understand by specifically taking into account the Kazakh and Uzbek cases. A comparison of the two is interesting in a number of ways.

The trajectories that they have followed over the past twenty years have differed.

The study, is based on a close examination of developments in the two states and their reflections in the political discourse from the 1990s.

Dr. Anita Sengupta took a field trip visit to Almaty, Kazakhstan during July 25-31, 2012. She visited the R. B. Suleimenov Institute of Oriental Studies of the Ministry of Education and Science of the Republic of Kazakhstan, Kazakhstan Institute of Strategic Studies. Dr. Anita Sengupta interacted with many academics and scholars at the Institutes and Universities during her field trip to Kazakhstan apart from interacting with local people and consulting libraries.

● *Image of Post-Soviet Kazakhstan: A Cosmopolitan Space with Borderland Anxieties.- Dr. Suchandana Chatterjee*

The study is based on post-Soviet trajectories about space and identity, taking into considerations various images of Kazakhstan as a cosmopolitan space and its dynamic eastern borderlands that overlap with Mongolia and China.

The aim of the project is to focus on such engagements as Kazakhstan's 'competitive profile' increased. It attempts to look at the ways in which Kazakhstan has not only positioned itself regionally but also internationally by adjusting its relations with its own ethnic communities living in the bordering regions of Mongolia and China. At the same time, the forging of new alliances with distant neighbors like India (and Vietnam) will also be studied.

The aim is to study Kazakhstan's eastern engagements and pragmatic concerns, responses of the Uyghur diaspora and Kazakh – Mongol transnational identities. The objective also to examine the web of transnational identities that is a reality and cannot possibly be overshadowed by dominant nationalist concerns.

Dr. Suchandana Chatterjee undertook her research field trip to Almaty during July 25-31, 2012. Dr. Chatterjee visited Al Farabi Kazakh National University, Kazakhstan Institute of Strategic Studies and Turan University.

● ***Afghanistan in the Regional Security Framework: Charting a Workable Response for India.- Dr. Arpita Basu Roy***

Afghanistan's recent history clearly demonstrates that the regional and external involvement can make or break a peacebuilding process. Afghanistan is situated in a region marked by a range of conflicts and the interests of different state and non-state actors often run counter to the peace building process in the country.

Since a stable Afghanistan is an important to the region and beyond, strategies to address the Afghan conflict and evolving and effective peace building strategy becomes an important purpose of academic pursuit. The study is primarily exploratory in nature; having relevance to India's strategic foreign policy and being topical the research attempts to explore Islamabad's political behavior towards Afghanistan and India- the problematic element undermining the regional stability.

Dr. Arpita Basu Roy, was invited to participate and present a paper in the International Conference on Urban History at Prague, Czech Republic during August 29 - September 1, 2012 and she presented a paper entitled "Urban Vulnerabilities in 'post- Conflict' Afghanistan".

● ***Expressions of Resistance: The Language of the Arab Spring.- Ms. Priya Singh***

The Arab uprisings, which first broke out in December 2010, have been the subject of continuous scrutiny and various interpretations. The analyses of the events of the Arab Spring, by and large, delve into the causes- economic, social, political, juridical and diplomatic which combined to contribute to an unyielding sense of discontent across the Arab Spring and winter 2011.

The most widely chanted and recurring protest slogans in the Arab revolts were 'Freedom, Social Justice, Dignity' which reverberated across the region. The proposed research project aims at an analysis. The catchphrases of the Arab uprisings, with a view to capture the common ethos of the uprising as well as comprehend particular episodes and experiences. The intention is to explore and put forth the commonality as well as the exclusivity and differences in emphasis in the individual episodes of the revolts by decoding the voices of dissent reflected in the form of slogans.

● ***Revisioning India's North East Through the Look East Policy- Ms. Sayantani Sen Majumdar***

The study proposes to contextualize and inquire into the development of the North East of India with reference to the Look East Policy. An attempt to decipher the scope of the policymaker's investment into the region as a whole i.e. to consider whether North East is perceived only as a conduit to rejuvenate cooperative relations with South – East Asia, more specifically ASEAN or whether the Indian establishment is conscious of the purposive development needs of the region itself. The crux of the research revolves around the debate about whether the Look East Policy signifies the development of only the frontline states of the region and overlook the other underdeveloped states. The study employs a combination of historical, analytical and comparative methods for the purpose of analysis.

Ms. Sayantani Sen Majumdar undertook a research field trip to Guwahati and Shillong during December 3-8 2012.

● ***Centrality of Afghanistan in India's Central Asia Engagement- Ms. Anwesha Ghosh***

The study attempts to look at how the nature of 'state authority' transformed with the change of regimes within Afghanistan in order to understand where does the real Afghan state lie in the perceptions of Afghans. Addressing uniqueness of Afghan tradition, values and experiences becomes absolutely essential in order to identify the real nature of state in Afghanistan and where the power is located in Afghan political structure. The research attempts to look into how the bureaucratic ruling elites in the state apparatus have relied on external powers for economic, military and political support.

● ***Emerging Powers and Responsibilities: Mapping Indian Responsibilities to Human Rights and Democracy Promotion- Mr. Sanjay Pulipaka***

The research is an attempt to examine the foundations of Indian foreign policy to unpack the underlying assumptions pertaining to promotion of human rights & democracy activities. How India has responded to various violations of human rights in other countries that demanded international action in the past two decades? It also attempts to explore how 'national interests' and 'national circumstances' interact with the values of human rights and democracy.

● ***Re- thinking Conceptual Understanding of Learning Society with Special Reference to Maulana Azad's Values on Education- Sk Aktar Ali***

The research attempts to comprehend Maulana Abul Kalam Azad, a charismatic person of enormous taste, rated high in the realm of education- a person who has a prominent role in keeping the movement of education alive in India. Azad represented a glorious synthesis of cultures, civilizations, thoughts and philosophies which have powerfully influenced India's history. The project focusses to highlight how Azad stood for a learning society through a liberal, modern and universal educational framework combining the humanism of Indian arts, a society where the strong are just and weak secure, where the youth is disciplined and the women lead a life of dignity – a non-violent, non-exploited social, economic and educational empowering.

Sk. Aktar Ali undertook a field trip visit to New Delhi for consulting National Archives and other libraries during January 6-12, 2013.

● ***Rethinking the Concept of Democracy: A Comparative Study of Bangladesh and Pakistan- Ms. Srimanti Sarkar***

The aim of the research is to study the concept of democracy in the context of the two third world nations. The research will be to examine possible ways in which 'democracy' at the national level can be related to the international realm of global politics. In a period about 100 years, the virtues of democracy have been gravely extolled and the world has witnessed a process of democratization. In this context, it is important and relevant to study the politics of democratization, with its multifarious postulates and its possible upshots in the international realm of global politics.

● ***Drug- trafficking as Non Traditional Security Threat in Post-Soviet Central Asian Republics - Mr. Satrajit Banerjee***

The aim of the project is to examine the causes and effects of newly emergent non- traditional security threats which have been decaying the Central Asian Republics internally and controlling its crippled economy. The research specifically emphasize on the causes and impact of drug production, drug trafficking and drug related crimes. The content of analysis of the existing literature in the issues of drug trafficking in Central Asian Republics in general with special reference to non-traditional security threats, socio- political economic development of the region.

● ***Public and Private Investments in Some North Eastern States of India: Promises, Realities and Outlook. – Mr. Mainak Sen***

The goal is to quantitatively study, using statistical and analytical tools where appropriate, the flow of public and private investments in to the North- eastern states over the period of 2000-2012 and possibly beyond. The study covers the spatio-temporal and sectoral distribution of public and private funds, in the context of the evolving central and state policies, and conformance (or lack thereof) with the natural resources and human capabilities. The research is data driven and covers the three states- Sikkim, Assam and Meghalaya.

● ***Reconstruction of a Marginal Culture: The Mangar Community in the Eastern and Northeastern Himalayas - Dr. Nandini Bhattacharya Panda***

The research project aims to study and document the process of reconstruction of culture, heritage and the quest for identity of the Mangar community in the Eastern, Northern and Northeastern Himalayan region. It is a case study of the Mangar community. The project delves into the responses of the authorities and common masses towards sustaining and protecting the marginal cultures; the problems faced by the marginal and backward communities in protecting and preserving their heritage and also the cultural perceptions of the migrant.

Dr. Nandini Bhattacharya Panda undertook her field trip visit to Sikkim and Darjeeling during December 31, 2012 to January 22, 2013.

● ***Redesigning Democratic Institution vs Reinvention of Constitution: A Study on India's Northeast with Special Reference to Manipur- Dr. Ch. Rupachandra Singh***

India's Northeast with particular reference to Manipur the research aims to evaluate the nature and extent of social exclusion of the people of Northeast India particularly Manipur and its link with democratic institutions, as it is considered how far the actual practice of democracy is consistent with aspirations for democracy i.e. governance, especially in terms of the way disadvantages groups experience citizenship and to make an assessment on web of relationship between democracy and social equity. It is analysed whether democracy as a system can reconcile the new dimension of political violence in relevance with deprivation and injustice

Dr. Ch. Rupachandra Singh undertook his field trip to Manipur during March 9-April 10, 2013.

● ***Towards a Holistic Conservation of Indigenous Knowledge System- Dr. Satarupa Dutta Majumder***

The research project delves into the essential ecosemiotic or ecosocial nature of indigeneous knowledge systems and their relevance to sustainability in the context of the global ecological crisis. The research posit the essentiality of an integrated community based approach to IK conservation- nature, place, artefacts & intangible cultural resources and develop as comprehensive a set as possible of design principles/modalities for successful community based conservation of indigeneous knowledge systems in its holistic wholeness. The framework of conservation for furthering preservation and prudent promotion of IK practices, principles and expressions.

● ***Internal Displacement in Contemporary Nepal: Causes, Protection and Dilemmas- Dr. Monika Mondal***

The project aims to explore the complex and intricate dimensions of internal displacement issues, which have come to occupy the centre stage in Nepal's contemporary political causes, protection of the displaced and the dilemmas discourses. The current deteriorating security and human rights situation in Nepal has caused significant population movements. Neglect of rural areas by the government enhances the appeal of the Maoist who criticizes the government and issues on broad

demands of reform. Caste discrimination constitutes a form of racism.

Dr. Monika Mondal undertook her field trip visit to Nepal during September 8- 22, 2012.

● ***North East India: Towards a Cultural mapping in respect of arts and Crafts- Ms. Arpita Basu***

Troubled by history and geo- politics NE has remained one of the most backward regions of the country. The art and culture of North East is often given less importance in economic development policies. The objectives of the research are comprehensively deal with the issues of documentation, dissemination of NE culture and propagation of tribal arts, crafts and traditions in the NE and to the outside world. Promotion, projection and preservation of the cultural heritage of the Himalayas and promotion of Buddhist and Tibetan culture and tradition. It further aims to cover promotion of scientific culture through setting up regional science centres in NE and promotion of public library movement. The research also seeks to create cultural awareness from the grassroot level. Ms. Arpita Basu, took her field trip to New Delhi during January 6- 12, 2013.

● ***Politics, Popular Perceptions of Democracy in Bangladesh: caretaker Government and the electoral Process- Dr. Amiya K. Chaudhuri***

Politics is supposed to be determined in each of the countries of its own but external relations in reference to its political economy and maintaining and pursuing its external policies with others individually and severally, make things complicated. Therefore the elite perceptions of the nature of the relations between Bangladesh and a smaller part of India namely West Bengal on sharing socio-political ideas and realities cannot be ignored. To take into consideration all the paradigms will constitute the major objectives of Study undertaken with the purview of the project.

The study on contemporary Bangladesh is not a theoretical discourse on the politics and its intertwining with the socio-cultural and political economy. The present study is both historical narrative and an empirical – analytical observation.

● ***A Comparative Study on Issues of the Indigenous and Tribal Peoples of Northeast India vis- a vis Bangladesh & Nepal: Applicability of the Sixth Schedule of Indian Constitution- Dr. Mrinal Kanti Chakma***

The research aims to study the possibility of developing a comparative framework to assess the conditions, rights and status of the indigenous and tribal people of Northeast India with regards to their counterparts in Bangladesh and Nepal. The researcher intends to compare the context, similarities of various constitutional provisions under the Sixth Schedule of Indian constitution with UNDRIP and other contemporary international human rights instruments related to indigenous and tribal people and analyzing its relevance for the IPs in a regional as well as global context.

The project will examine the applicability and hindrance of the provisions of the Sixth Schedule under Indian Constitution in addressing the various issues of the indigenous and tribal peoples within India and in her neighborhoods such as Nepal and Bangladesh, also further evaluate the trends of developments related to various inter-connected thematic issues of the indigenous and tribal people across the stipulated countries. The project aims to reveal the true spirit and essence of our constitution with regards to promotion and protection of the diverged sets of rights of the indigenous and tribal people as well as shortcomings, if it exists.

● ***Politics of Faith: Islamic Movements and Political Imagination in Colonial India c. 1803 – 1919- Dr. Rajarshi Ghosh***

The study is based on changing contours of the Tariqah- i-Muhammadiyah movement, an Islamic revivalist movement in 19th century United Provinces and Bengal. The research delve deep in looking the period focusing on the life of Kaamat Ali Jaunpuri (1800-73), a arguably 19th century Bengal's most influential Muslim scholar of religion, and explore why it was

imperative for some adherents of the Tariqah-i-Muhammadiyah movement to abandon anti-colonial militant jihad and evolve into a quietist sect supporting Britain's empire in India. The researcher aims to argue that it was the dynamic nature of the 'politics of faith' that enabled him to explain the change in his politics in the terms of Sunni Islamic jurisprudence.

● ***Afghanistan: Music, Multiculturalism and Play of Power (the 20th and Beginning of the 21st Centuries)- Dr. Dilorom Karomat***

Music serves effectively as an instrument of politics and a medium of power. The reconstruction of traditional musical culture in a stable Afghanistan is important to the region, as well as adaptation of westernized forms of music as peace building efforts, as well as musicians in exile becomes an important purpose of academic pursuit. The study is a close examination of development of musical culture in Afghanistan and its role as a 'soft power'. Having relevance to India's strategic foreign policy the people and government are very appreciative of India's cultural efforts, which have a great power of building bridges between the people of the two countries.

● ***Impact of Gita Press and the Tablighi Jamat on the Socio-Religious Life of Middle Class Hindus and Muslims in India from 1920s to 1980s.- Mr. Abhik Samanta***

The project emanates a historiographical impasse with regard to the notion of secularism. There seem to be a conflation between the categories of religion and politics, which precludes an identity of the secular as a specifically modern phenomenon. The position of interference with the colonial state was coupled with a stringent critique of politics that was growing with the stages of agitation and constitutional reform.

The press thus conceived itself as an agency to propagate the message of religion. The research also delves into the notion of two spheres of the propagation of religious message 'religion' and 'defense of religion'.

Mr. Abhik Samanta undertook his field trip to New Delhi during May 19- June 7, 2012.

● ***Reflection of Political Ideas on Chinese Literature in Post 1949 Period- Mr. Suvro Parui***

The project aims to examine the relation between a literary work and the society in which it is produced and consumed – a matter on which Chinese critics and theorists have held strong views and related their political stance. The concept of Literature in modern China is heavily indebted to western ideas. The research would measure the absolute gains through the literary protests of the writers in Post Mao China., and also further look into the function of New Theory in Post Modernism China. And correlate the Red-Black aspect of Maoist discourse and find out the larger impact "who were condemned as the enemy of the antagonist class".

Maulana Azad Fellows:

- ***Europe's engagement with Emerging Asia –Mr. Krishnan Srinivasan***
- ***International Terrorism - Professor Jayanta Kumar Roy***

External Projects ongoing at the Institute:

The study of Northeast region forms a significant part of the research undertaken. Under the Northeast Programme of the Government of India, the Institute has encouraged and facilitated over 30 research projects since the year 2000 in the North – East part of the country on a variety of themes, including the study of the society and culture of the tribal peoples of the North – East region, problems of insurgency, trafficking in drugs and narcotics, illegal arms trade, etc. The Institute has actively pursued a number of research projects and other ventures as mentioned above over the years and the region has been one of the foci for

the Institute's activities. The new academic/ research proposal - Maulana Azad Centre for North East India Studies is meant to introduce a comprehensive Northeast study program and also to more formally establish our presence in the Northeastern states, with greater linkages with the local community, and ensure greater visibility of our activities. The most notable addition in the proposed program will be formal partnerships with regional institutions of higher learning and involving elective courses/projects for interested advanced-level students.

Maulana Azad Centres for Northeast Studies in the seven states in collaboration with the Northeast Universities are being planned. This will significantly enhance and strengthen the ongoing North east programme within the Institute. This apart, some of the researches (external projects) currently sponsored by the Institute includes:

1. Abanti Adhikari - '*India's North East: A Case Study of Mizoram*'
2. Amitava Bhattacharya - '*Ideology and New Trends in Chinese Art in the Post Mao Era*'.
3. Anirban Mahapatra - '*Pemako: In Search of a Lost Land*'
4. Bidisha Dhar - '*Fabrics, Textiles, Embroideries: A Comparative Study of UP, Bihar, West Bengal, 1950-2000*'
5. Debes Roy - '*The Padma Multipurpose Bridge in Bangladesh*'
6. Dilip Banerjee - '*Fabric of the Northeast*'
7. Kajene Khrasi - '*Youth Vulnerability in Senapati District*'
8. Kaushik Bandyopadhyay - '*Sport, Politics and Diplomacy: A Study of Indo-Pakistan Relations Through the Prism of Cricket*'
9. K. K. N. Kurup - '*Kerala-Arab relations: A Study in Ethno-History and Shared Heritage and Culture During the Last Two Centuries*'
10. Nandini Bhattacharya - '*Tracing the Trail of Indo-Tajik Cultural Links Through Past and Present: Case Studies of Various Art Forms*'
11. Nandita Bagchi - '*Defining Identity in North Eastern India Under Colonial Rule*'
12. Sanjukta Sunderasan - '*Framing the Nation :Art Administration and the Politics of Cultural Practice in East Bengal, 1948-71*'
13. Sujata Dutta Hazarika - '*Evaluation of Institutional Intervention in Assam for Meeting Development Parameters*'

MUSEUM:

The Museum has a collection of memorabilia, photographs and documentary film on and of Maulana Azad. The Institute has acquired a collection of memorabilia from the family of late Nooruddin Ahmed, nephew of Maulana Azad. The collection includes possessions of Maulana Azad's books, photographs, and clothing. INTACH and the School of Cultural Text and Records, Jadavpur University have taken up the work of conservation, preservation, accession and documentation of the artefacts. It also has an ongoing collection of papers and library sources related to the life and work of Maulana Azad. It undertakes translation or compilation and acquisition of copyright of works for this purpose.

The Institute produced an Audio Visual on The Maulana Azad Museum & on the Maulana Abul Kalam Azad Institute of Asian Studies on November 11, 2012. (13 mins AV). The Institute prepared the Calendar for the year 2013 on "The Maulana and the City".



MOUs:

Further the Institute has also signed International MOU's with Institutes of Uzbekistan, Ulan Ude, Kyrgyzstan, Kazakhstan, Novosibirsk, Vietnam, Myanmar and Yunnan. This apart, MAKAIAS also entered into MOU with the India-Central Asia Foundation and the Global India Foundation (GIF). Under this aegis, there have been a number of collaborative seminars and projects initiated. The GIF is also involved in the Institute's work on the Look East policy.

The Institute organizes a language learning program in Chinese in association with Calcutta University at the moment and also conducts short term courses in Urdu. Language classes are also available in Uzbek, Kazakh language at the Institute, while regular connections and language expertise is maintained with institutions that teach Turkish and Russian languages.

Fellow Presentations- In-house

- Mr. Abhik Samanta, Fellow, MAKAIAS delivered a presentation on "Comparison of the Gita Press Gorakhpur and the Tablighi Jamaat" on May 3, 2012 at the Conference Hall, Azad Bhavan MAKAIAS. The External Expert for the presentation was Professor Sibaji Bandyopadhyay, Centre for Studies in Social Sciences, Kolkata.
- Ms. Safoora Razeq, Fellow, MAKAIAS delivered a presentation on May 25, 2012 at 3 p.m. at the Conference Hall, Azad Bhavan, MAKAIAS on "Maulana Azad In search of an Islamic Path". The External Expert for the presentation was Professor Bhaskar Chakrabarti, Calcutta University.
- Mr. Suvro Parul, Fellow, MAKAIAS delivered a presentation on June 15, 2012 at 3. 30 p.m. at the Conference Hall, Azad Bhavan, MAKAIAS on "Gagged Voices: Banned Writers of the Mao Regime". The External expert for the presentation was Dr. Kunal Dutta, Benares Hindu University, Benares.

- Ms. Anantara Mitra, Fellow, MAKAIAS, delivered a presentation on June 22, 2012 on "From Geo-Politics of Frozen Conflicts to Geo- narcotics of 'poppy – dollar' Crime: Grey zones, Shadow Economies and Narco- trafficking on Post- Soviet Eurasian Security Complex". The external expert was Professor H. S. Vasudevan, Calcutta University.

- Ms. Priya Singh, Fellow, MAKAIAS, delivered a presentation on "Israel in transition: impressions and inferences" on June 29, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert was Professor Sanjukta Bhattacharya, Jadavpur University.

- Dr. Monika Mondal, Fellow, MAKAIAS, delivered a presentation on "Internal displacement in contemporary Nepal: causes, protection and dilemmas" on July 20, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Professor Sucheta Ghosh, Jadavpur University.

- Sk. Aktar Ali, Senior Research Assistant, MAKAIAS delivered a presentation on "Re- thinking conceptual understanding of learning society with special reference to Maulana Abul Kalam Azad's values education" on August 8, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Professor Tandra Mitra, Jadavpur University.

- Dr. Ch. Rupachandra Singh delivered a presentation on "Democracy in jeopardy: problems & prospects in India's North East with special reference to Manipur" on August 24, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Dr. Dulali Nag, Calcutta University.

- Dr. Dilorom Karomat, Fellow, MAKAIAS delivered a presentation on "India in creative works of Central Asian Composers" on September 14, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Professor Amlan Dasgupta, Jadavpur University.

- Dr. Arpita Basu Roy, Fellow, MAKAIAS delivered a presentation on "Reflections and constructs: the intervention in Afghanistan (2001) and prospective scenarios for international withdrawal (2014)" on September 25, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert was Professor Anindyo Jyoti Majumdar, Jadavpur University.

- Dr. Anita Sengupta, Fellow, MAKAIAS delivered a presentation on "Image and Influence: the politics of nation building in Uzbekistan" on September 28, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Professor Gautam Kumar Basu, Jadavpur University.

- Dr. Suchandana Chatterjee, Fellow, MAKAIAS delivered a presentation on "Changing perceptions of the homeland in post- Soviet Kazakhstan" on October 6, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The external expert for the presentation was Professor Purabi Roy, Jadavpur University (Retd.).

- Ms. Sayantani Sen Majumdar, Fellow, MAKAIAS, delivered a presentation on "Relevance of the Northeast region in Indo- ASEAN evolving dynamics" on October 19, 2012 at the Conference Hall, Azad Bhavan, MAKAIAS. The External expert for the presentation was Professor Lipi Ghosh, Calcutta University.

- Dr. Nandini Bhattacharya Panda, delivered a presentation on "Reconstruction of a marginal culture: the Mangar Community in the Eastern and North Eastern Himalayas" on November 2, 2012 at the Conference Hall, MAKAIAS, Azad Bhavan. The external expert for the presentation was Professor Ranjana Ray, Calcutta University.

Seminars / Conferences / Workshops / Symposium:

- ❶ "India's Look East Policy" collaboratively organized by MAKAIAS & Centre for Air Power Studies, Kolkata on Tuesday, April 3, 2012.
- ❷ The Institute under its North East programme organized an International Seminar on "North East India In Transition: Tripura- the Corridor between Northeast India and Bangladesh" during April 26-27, 2012 at Tripura University, Agartala.
- ❸ International Seminar on "For Nation and Islam: Maulana Abul Kalam Azad In Retrospect" and an International Colloquium on "Ethical Imperatives?: Muslim Identities and Political Islam In Colonial and Postcolonial South Asia" during August 28-30, 2012 at Azad Bhavan, MAKAIAS.



- ❹ International Conference on "The Image of the Region in Eurasian Studies" was organized during September 4- 5, 2012 as part of the Fourth East Asian Conference on Slavic and Eurasian Studies.



- ❺ International Seminar & Concert on "Raga Maqam" was organized by MAKAIAS, Kolkata on November 20, 2012.



- ❻ Institute organized a Photo exhibition "The Tea & Horse Road" at Rabindranath Tagore Centre, ICR, Kolkata at Nandalal Bose Gallery during November 26- December 1, 2012.

- A Panel discussion on “Political Transition in Myanmar – Implications for India” was organized on December 4, 2012 at Azad Bhavan, MAKAIAS.
- The Institute organized an International Seminar on “Indo- Nepal Relations” during February 8, 2013.

Collaborative Seminars / Conferences/ Roundtable:

- An International Conference on “Historicizing Sub-regional Co-operation in South Asia: Society, Culture and Politics in Bangladesh and Eastern India” was organized at Vidyasagar University, West Bengal in collaboration with MAKAIAS, Kolkata and Dhaka University, Bangladesh, during May 29- 31, 2012.
- The Institute organized a one day Roundtable on “Afghanistan” during June 23, 2012 at IIC, New Delhi in collaboration with the India Central Asia Foundation.
- The Institute in collaboration with the Jadavpur Association of International Relations (JAIR) organized a two-day International Conference on “India & Her Neighbours: Revisiting Relations with Nepal, Bangladesh, Bhutan, Myanmar, Sri Lanka, Maldives” during August 17- 18, 2012.
- The Institute also collaborated and participated in the Apeejay Kolkata Literary Festival (AKLF) during January 9-13, 2013.
- The Institute participated and collaborated with the Calcutta Research Group to host and organize, participate in the 14th IASFM Conference at Swabhumi, Kolkata during January 6- 9, 2013.
- The Institute in collaboration with OKD, Guwahati, & ISCARD organized a National Seminar on “India's Look East Policy” during October 5- 6, 2012 at Guwahati.
- The Institute collaborated with the Indian Association for Asian & Pacific Studies (IAAPS) to organize an International Conference on “Weaving the Asian Century: Challenges and Opportunities” at Calcutta University, during December 17-19, 2012.
- MAKAIAS in collaboration with Global India Foundation and India Central Asia Foundation (under the umbrella of the tri-lateral MOU) organized an International Conference on “Iran's Eurasian Dynamics: Mapping Regional and Extra Regional Interests” at IIC, New Delhi, during September 26- 27, 2012.
- The Maulana Abul Kalam Azad Institute of Asian Studies organized an exhibition on “The Northern Reach of Buddhism” at the Gautam Buddha University, Greater Noida during September 7- October 7, 2012.
- MAKAIAS collaborated with IAIS collaborated to host the 1st Annual Convocation of IAIS, New Delhi on “Dawning of the Asian Century: Emerging Challenges before Theory and Practices of IR in India” at IIC, New Delhi, during December 10-12, 2012.
- The Institute in collaboration with CENERS- K, Kolkata organized an International Seminar on “Indo- Myanmar Relations and Development of India's North East” on September 17, 2012.
- The Institute organized an International Conference on “India's North East: The Bridgehead between Myanmar and India” at Kohima, Nagaland during December 2- 3, 2012 in collaboration with the State Government of Nagaland, University of Nagaland. It was held during the Hornbill Festival in Nagaland.

DELEGATION VISITS:

- A delegation from MAKAIAS headed by Dr. Sreeradha Dutta along with Executive Council Members, Mr. Siddarth Vardarajan, Professor O. P. Mishra, Professor Uma Dasgupta visited Vietnam Institute of Indian and South West Asian Studies (VIISWAS), Hanoi February, 2012 in continuation with signing of the Academic MOU between the two Institutes.



- A delegation from MAKAIAS visited Yunnan Academy of Social Sciences (YASS), Kunming, China during January 13- 17, 2013 in continuation with signing of the MOU between MAKAIAS & YASS, Kunming headed by Dr. Sreeradha Dutta, Director, MAKAIAS, Professor Ranjan Chakrabarti (VC, Vidyasagar University, WB) Professor Mushirul Hasan (EC Member, MAKAIAS), Professor Shilbasish Chatterjee (Professor, Dept. of IR, Jadavpur University) and Mr. Mainak Sen (Fellow, MAKAIAS).

Other Activities:

- Ms. Kulsum Hamid, Dept. of Geopolitics & International Relation, Manipal University, delivered a presentation on "Women in terrorism: case study of West Asia" at Maulana Azad Museum on August 2, 2012.
- Ms. Alexandria Matz, Economic Officer, India Desk, at the State Department in Washington DC visited MAKAIAS, Azad Bhavan, to interact with the Fellows at MAKAIAS, Azad Bhavan on August 16, 2012.
- The Institute celebrated the 66th Independence Day of India on August 15, 2012 at Azad Bhavan, MAKAIAS and also at Maulana Azad Museum.



- Professor Yang Cheng, Deputy Director, East China Normal University deliver a presentation on "China: past, present and future" at Azad Bhavan, MAKAIAS on September 6, 2012.
- A delegation from U. S. State Department visited MAKAIAS on September 14, 2012 at Azad Bhavan.
- Ambassador R. K. Bhatia, DG, ICWA, New Delhi interacted with the Fellows working at MAKAIAS, Azad Bhavan on September 18, 2012.

- The Institute observed the Hindi Saptah during September 14- 28, 2012 and the Hindi Diwas was observed on September 28, 2012.
- Mr. Matiur Rahman, Editor, *Pratham Alo* of Dhaka, Bangladesh delivered a presentation on "Recent development in Bangladesh and the upcoming elections" at Azad Bhavan, MAKAIAS, on October 9, 2012.
- Mr. Robert William and Mr. Hedrick, Senior Officers with National Intelligence Council, U. S. A visited to have an interactive session with the Fellows at MAKAIAS on October 11, 2012.
- Professor Veena Sikri, Jamia Millia Islamia University delivered a lecture on "Indian diplomacy and neighborhood" on October 25, 2012 at Azad Bhavan, MAKAIAS.
- The Institute celebrated and observed the 124th Birth Anniversary of Maulana Azad on November 11, 2012 at the Maulana Azad Museum. Professor Tapan Ray Chaudhuri, Emeritus Professor, St. Antony's College, University of Oxford, U. K. along with Professor Uma Dasgupta shared their views on Maulana Azad.
- Ms. Tamina M. Chowdhury, delivered a presentation on "The contemporary claims to indignity in the CHT: a historical perspective" at Azad Bhavan, MAKAIAS on November 23, 2012.
- Shri. Nirmal Dubey of Ministry of Home Affairs conducted a Workshop on Implementation and Use of Hindi Language in the regular administrative works at the Institute on December 6, 2012.
- Prof. Katrina Clark, Yale University delivered a lecture on "Soviet writers play the Great Game: F. F. Rasholnikov, Larisa Reisner and Lev Nikulin in Afghanistan, 1921- 1923" on December 14, 2012 at Azad Bhavan, MAKAIAS.
- M. V. Rappai delivered a lecture on "The New leadership in China and its impact on India" at Azad Bhavan, MAKAIAS on December 19, 2012.
- Mr. David Moshfegh delivered a presentation on "German Orientalism and Islamic Movements of Colonial South Asia" on December 21, 2012 at Azad Bhavan, MAKAIAS.
- The Institute observed the Republic Day on January 26, 2013.
- On January 29, 2013 the Institute organized a one day Seminar commemorating 150th Birth Anniversary of Swamiji on "Swami Vivekananda: Eternal Journey Towards Truth".
- The Institute observed the 55th Death Anniversary of Maulana Azad at MAKAIAS, Kolkata on February 22, 2013. Sk. Aktar Ali, Senior Research Assistant, MAKAIAS presented a paper on "Maulana Azad & the Modernization of National Education in India (1947- 1958) at Azad Bhavan, MAKAIAS.

The Library:

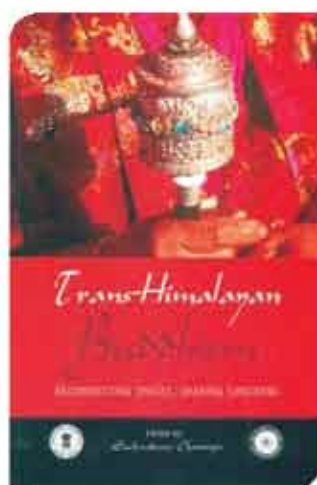
The MAKAIAS Library has 15,000 books (till date), 90 Journals- both National and International.

Book Published during 2012-13

1. Living with insurgency: Northeast India through the eyes of a photojournalist. Photographs and concept by Dilip Banerjee. New Delhi, Pentagon Press, 2012. 3500.00

2. Interpreting the Arab Spring: significance of the new Arab Awakening ? Priya Singa and Kingshuk Chatterjee, ed. Delhi, KW Publishers, 2013. 720.00

(It is a proceedings of an International Seminar on the Arab Spring organized jointly by MAKAIAS and Institute of Foreign Policy Studies, University of Calcutta during February 16-17, 2012)

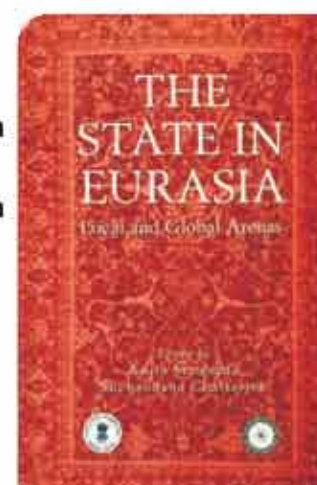


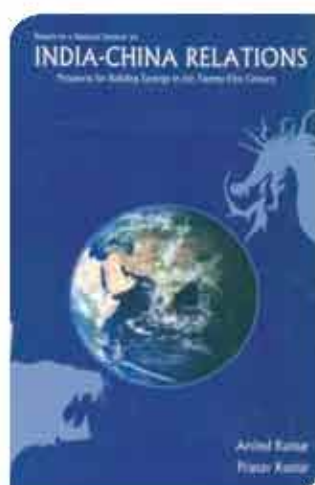
3. Trans-Himalayan Buddhism: reconnecting spaces: sharing concerns. Suchandana Chatterjee, ed. Delhi, KW Publishers, 2013. 495.00

(It is a seminar proceeding)

4. The State in Eurasia: local and global arenas. Anita Sengupta and Suchandana Chatterjee, ed. New Delhi, KW Publishers, 2013. 600.00

(It is a proceedings of an International Seminar on The State in Eurasia: Performance in Local and Global Arenas organized by MAKAIAS in March 2012)

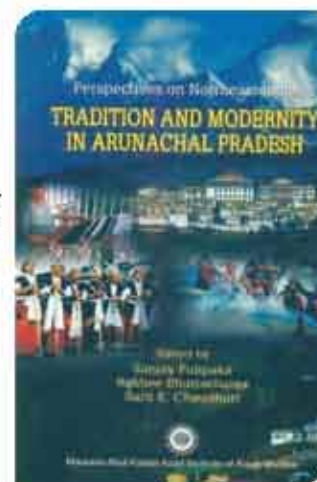




5. India-China relations: prospects for building synergy in the twenty first century. Arvind Kumar and Pranav Kumar. Manipal, Manipal University Press, 2012. np

(It is a report on a National Seminar on Indo-China Relations held jointly by Centre for Asian Studies, Manipal University and Maulana Abul Kalam Azad Institute of Asian Studies at Manipal University during 2-3 December, 2011. NB : copyright : Manipal Centre for Asian Studies)

6. Tradition and modernity in Arunachal Pradesh: Perspectives on northeast India. Sanjay Pullpaka, Rakhee Bhattacharya and Sarit K Chaudhuri, ed. New Delhi, Anshah Pub House, 2013. 700.00



7. Russia and the Central Asian Republics: post-Soviet engagements. Sreemati Ganguli. New Delhi, KW Pub, 2013. 495.00

8. India and Southeast Asia : exploring possibilities of cooperation. Binoda Kumar Mishra, ed. New Delhi, Bookwell, 2012. 400.00 (It is a product of interactions with the scholars of various Institutes in South East Asia during an exploratory trip undertaken by MAKAIAS on September 2007)

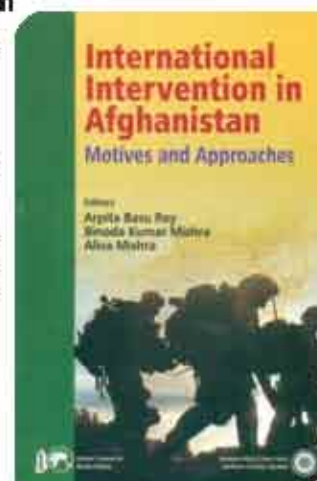
9. Diplomatic channels. Krishnan Srinivasan. New Delhi, Manohar, 2012. 750.00

10. Politics of indebtedness of indigenous people: study of Purulia district. Binoda Kumar Mishra. New Delhi, Shipra, 2012. 550.00

11. Indo-Russian relations 1917-1947: select archives of the former Soviet Union: an interview. Purabi Roy, Sobhanlal Datta Gupta and Hari Vasudevan, ed. New Delhi, Shipra, 2012. 550.00

12. International Intervention In Afghanistan: motives and approaches. Arpita Basu Roy, Binoda Kumar Mishra and Aliva Mishra, ed. New Delhi, Shipra, 2012. 795.00

(It is a proceeding of an International Seminar on Rethinking International Intervention in Afghanistan organized by MAKAIAS in collaboration with the Indian Council of World Affairs, New Delhi, 2011).



**MAULANA ABUL KALAM AZAD
INSTITUTE OF ASIAN STUDIES**

FINANCIAL STATEMENTS

**for the
CENTRAL AUTONOMOUS BODIES
RELATING TO THE YEAR 2012-13**

(NON-PROFIT ORGANISATIONS AND SIMILAR ORGANISATIONS)

INDEPENDENT AUDITOR'S REPORT

To the Members of Maulana Abul Kalam Azad
Institute of Asian Studies (MAKAIAS)

1. We have audited the attached Balance Sheet of MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES (MAKAIAS) of IB Block, Plot No. 166, Sector-III, Salt Lake City, Kolkata - 700 106 as at 31st March, 2013 along with the Income & Expenditure Account and the Receipts & Payments Account for the year ended on that date annexed thereto.

2. Management's Responsibility for the Accounts

The MAKAIAS Management is responsible for the preparation of these accounts that give a true & fair view of the Accounts in accordance with Accounting Standards generally accepted in India. The responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the accounts that give a true and fair view and free from material misstatements, whether due to fraud or error.

3. Auditor's Responsibility

Our responsibility is to express an opinion on these accounts based on our audit. We conducted our audit in accordance with the standards on auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the accounts are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the accounts. The auditor considers internal control relevant to the MAKAIAS preparation and fair presentation of the accounts in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the MAKAIAS internal control.

4. Auditor's Opinion/ Observation and Comments

Auditor's opinion/ observation attached here with in Annexure 'A'.

Subject to above stated in point 4. Annexure 'A', in our opinion and to the best of our information and explanations given to us the said accounts give a true and fair view:

- (i) in the case of Balance Sheet of the state of affairs of the MAKAIAS as at 31st March, 2013
- (ii) In the case of Income & Expenditure Account the excess of Income over Expenditure for the year ended on that date.

Place: Kolkata
Date: September 02, 2013



For GUPTA & MITRA
Chartered Accountants
Firm Registration No. 301037E

T.K. Datta
(T.K. Datta)
Partner
Membership No. 050928

Annexure A

OPINION/OBSERVATIONS AND COMMENTS ON ACCOUNTS

Notes for Compilation of Financial Statement of the Institute for the year ended 31st March 2013.

1. Significant Accounting Policies:

- The financial statement has been prepared under Historical Cost Convention in accordance with applicable accounting standard in India.
- The Institute follows accrual basis of accounting unless otherwise specified.
- Due consideration has been given to the concept of materiality in determining the accounting treatments and disclosure of financial statements.
- The Institute is funded by the Department of Culture, Govt. of India for Plan and Non- Plan Expenditure and North – East activities.

2. Activities of the Institute:

- Research Project are carried out by approved scholars on thrust areas as decided by the Institute and proposals received from Researchers.
- Publication and Printing of final project reports proceeding of International Seminar and holding of conferences and workshops etc.
- Maintenance of Library for use of Research Fellows and General Public.
- Conducting Research, Organizing Seminars/Conferences in the North- East India under the North –East Programme of the Institute.
- Repairing and Maintenance of Maulana Azad's former Kolkata residence at 5, Ashraf Mistry Lane, Kolkata-700019 for being converted into a Memorabilia Museum.

3. Grants-in-Aid during 2012-13

Details of Grants- in-Aid, sanctioned by the Govt. of India, Ministry of Culture as per Revised Budget Estimates and grant received/ receivable during the financial year 2012-13 as under:

SL.No	Particulars of Govt. Grant	Total Grant as per Revised Estimate	Received during the year 2012-13	Receivable/Short received as at 31.03.13
i)	Plan- General	Rs.5,00,00,000	Rs.5,00,00,000	—
ii)	Activities of North – East Region	Rs.50,00,000	Rs. 37,50,000	Rs.12,50,000
iii)	Creation of Fixed Assets	Rs.1,00,00,000	Rs.1,00,00,000	—
iv)	Non- Plan- Salaries & Other Admn. Exp	Rs.1,37,50,000	Rs. 120,62,500	Rs.16,87,500(*)
	Total:	Rs.7,87,50,000	Rs.7,58,12,500	Rs.29,37,500

(*) Short received of Govt.Grant amounting to Rs 16,87,500/- (Gen-31) adjusted against the last year's unutilized balance Rs. 18,62,368/-.



4. Revenue and Capital Expenditure vis-a-vis Budgeted Estimate 2012-13 against Govt. Grant:

Out of the total Govt. Grant received during the year and receivable on account of Plan and Non-Plan including grant for creation of Capital Assets, total expenditure made actually or by creating provision during the year vis- a-vis Budgeted Estimate for 2012-13 are as follows:

a. Revenue Expenditure:	<u>Amount(Rs)</u>		<u>Budgeted</u>
<u>As per Schedule 22</u>			<u>Estimate (Rs)</u>
I) Plan General 31	385, 88,534		5, 00, 00,000
II) North- East Activities	<u>56, 92,005</u>	Rs.442, 80,539	<u>50, 00,000</u>
			<u>5, 50, 00,000</u>
<u>As per Schedule 20 & 21</u>			
<u>Non-Plan General-31/36</u>			
I) Establishment Expenses	82,53,134		45,00,000
II)Administrative Expenses	<u>11,13,977</u>	<u>Rs.93,67,111</u>	<u>67,50,000</u>
		<u>*Rs.536,47,650</u>	<u>1, 12, 50,000</u>
<u>Capital Expenditure</u>			
b. <u>transferred to Capital Fund)</u>			
<u>Plan Grant-35</u>			
I) Creation of Capital. Assets	73,22,227		1,00,00,000
II) Deposit with CPWD	<u>26, 77,773</u>	Rs. <u>100,00,000</u>	
Total:		Rs <u>636, 47,650</u>	<u>762, 50,000</u>

5. Control of Expenditure over the Budget of the Institute:

Govt. Grants relating to Revenue and Capital were released based on the budgets submitted by the Institute to the Ministry of Culture, Government of India.

6. External Research Project Grants and Others:

- Existing system of control and monitoring by the Institute to get the projects to the external fellows completed within the stipulated period should be strengthened.
- Quarterly adjustment of accounts of the ongoing project grants, both for General and North-East region projects should be made so that no accounts are remain pending at the end of the financial year.
- Projects other than North-East i.e. South East Asia, Cental Asia, and Maulana Azad (life) are yet to be completed.

7. Register for Amount Released against Sanctioned Project Work or for Holding Seminars etc:

The Institute should maintain registers properly showing project-wise installment amount released in favour of the fellows and amount released as grant to the different institutions for symposium and holding seminars/conferences etc.

8. Advances to Employees and Fellows:

Detailed Statement of advances to employees should be reconciled between the statement of advances and the Ledger.

9. Provisions

- Like previous year, this year also the Institute has made ad hoc provisions in the accounts for gratuity Rs. 400,000/- and for leave encashment Rs.350, 000/-.
- It is observed that the Institute has made the provisions of Rs. 64, 60,892/- against advance to others and Rs. 59, 99,275 against advance to Project Grants for Fellows.



10. Fixed Deposits:

Renewal of fixed Deposit of Rs.100, 000/- was done with accrued interest of Rs. 5,353/-, adjustment of which is made during this year with a fixed deposit of Rs 105,353/-. Interest for the Years 2009-10 to 2011-12 is taken during the year instead of showing as prior period adjustment.

11. Stock of Library Books:

Number of Books

(As per report submitted by the Library Department)

a. Books purchased and accessioned upto 31.03.2013		14655
b. The following amounts has been expended during the financial year:		
i) Purchasing Library Books	Rs.3677907	1149
ii) Advance for purchasing library journals and periodicals		
➤ Foreign	Rs. 25,25,574	87
➤ Indian	Rs. 9300	02

Library Books purchased and accessioned upto 31.03.2013 and the expenditure made during the year on account of journals and periodicals should be reconciled with the accounts.

Amount of advance for the purchase of foreign journals and periodicals was Rs.35, 83,282.35 (as on 31st March 2012 was Rs. 44, 47,353.18). Register showing party-wise details should be maintained and to be produced in next course of audit.

Depreciation has not been provided on library books during the financial year.

12. Suggestions for improving Internal Financial Management System:

- The fund register should be updated after every payment to exhibit the fund available against the Government Grant under the respective head.
- The vouchers on payment should be stamped as "Paid & Cancelled" to avoid scope of double payment.
- The Stock Register should show item- wise vouchers/ sub- voucher numbers to confirm that the items were taken into stock.
- The head of the accounts should be clearly mentioned in the vouchers.
- Fixed assets should be physically verified by the Institute.
- Ledger Account should be indexed with Ledger number and Trial Balance should be drawn.

FOR GUPTA & MITRA
Chartered Accountants
Firm Regd.No.301037E

T.K. Datta
T.K.Datta
Partner
Membership No.050928



Place: Kolkata
Date: September 02, 2013



मौलाना अबुल कलाम आज़ाद एशियाई अध्ययन संस्थान

(संस्कृति मंत्रालय, भारत सरकार के अधीन एक स्वायत्त निकाय)

आई. बी. ब्लॉक, प्लॉट सं. १६६, सेक्टर-३, सॉल्ट लेक, कोलकाता-७००१०६

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(An Autonomous Body under the Ministry of Culture, Govt. Of India)

IB BLOCK, PLOT NO.-166, SECTOR-III, SALT LAKE, KOLKATA-700106

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Website : www.makaias.gov.in

टेली फैक्स : (०३३) २३३५-६६२९ / २३३५-७६२६
दूरभाष : (०३३) २३३५-६६२३ / ६६४२ / ६६२९
Tele Fax : (033) 2335-6629 / 2335-7626
Phone : (033) 2335-6623 / 6642 / 6629

FORM GFR 19-A

[See Government of India's Decision (1) below Rule150]
Form of Utilization Certificate (Plan) (General)

Sl No	Letter No. and date	Amount
	Department of Culture Plan (General)	Rs.
I)	F.12-8/2012-C&M dt 4.07.2012	3,75,00,000.00
II)	F.12-8/2012-C&M dt 26.02.2013	1,25,00,000.00
	Grand Total	5,00,00,000.00

Certified that out of Rs.5,00,00,000.00 of Grant-in-Aid sanctioned during the year 2012-13 In favour of Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata under Ministry of Culture, letter nos. given in the margin and a sum of Rs.3,83,58,534.00 against Plan (General) has been utilized for the purpose for which it was sanctioned and the balance Rs.1,16,41,466.00 remaining unutilized at the end of the year 2012-13

Certified that we have satisfied ourselves that the conditions on which the Grant-In-Aid was sanctioned has been duly fulfilled. We have exercised necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. All relevant payment & Journal vouchers
2. Final Accounts for the year 2012-13

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA

T. K. DATTA, Partner
Membership No. 050828



Signature

Designation

Date

[Signature]
निदेशक / Director

मौलाना अबुल कलाम आज़ाद
एशियाई अध्ययन संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्टलेक चिट्टी, कोलकाता - ७०० १०६
Salt Lake City, Kolkata - 700 106



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आई. बी. ब्लॉक, प्लॉट सं. १६६, सेक्टर-३, सॉल्ट लेक, कोलकाता-७००१०६

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FORM GFR 19-A

[See Government of India's Decision (1) below Rule 150]
Form of Utilization Certificate PLAN (Creation of capital Asset)

SI No	Letter No. and date	Amount
	Department of Culture PLAN (Creation of capital Asset)	Rs.
i)	F.12-8/2012-C&M dt. 4.07.12	75,00,000.00
ii)	F.12-8/2012-C&M dt.26.02.13	25,00,000.00
	Grand Total	1,00,00,000.00

Certified that out of Rs.1,00,00,000.00 of Grant-in-Aid sanctioned during the year 2012-13 in favour of Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata under Ministry of Culture, letter nos. given in the margin and a sum of Rs.1,00,00,000.00 against Plan (Creation of Capital Assets) has been utilized for the purpose for which it was sanctioned and the balance NIL remaining unutilized at the end of the year 2012-13

2.. Certified that we have satisfied ourselves that the conditions on which the Grant-in-Aid was sanctioned has been duly fulfilled. We have exercised necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. All relevant payment & journal vouchers
2. Final Accounts for the year 2012-13

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T.K. Datta

T. K. DATTA, Partner
Membership No. 050928



Signature

Designation:

Date: 02.09.2013.

[Signature]
निदेशक / Director
मौलाना अबुल कलाम आज़ाद
एशियाई अध्ययन संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
सॉल्टलेक सिटी, कोलकाता - ७०० १०६
Salt Lake City, Kolkata - 700 106



मौलाना अबुल कलाम आज़ाद एशियाई अध्ययन संस्थान
(संस्कृति मंत्रालय, भारत सरकार के अधीन एक स्वायत्त निकाय)
आई. बी. ब्लॉक, प्लॉट सं. १६६, सेक्टर-३, सॉल्ट लेक, कोलकाता-७००१०६

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FORM GFR 19-A

[See Government of India's Decision (1) below Rule150]
Form of Utilization Certificate PLAN (North-East)

Sl No	Letter No. and date	Amount
	Department of Culture PLAN(Creation of capital Asset)	Rs.
I)	F.12-10/2012-C&Mdt.22.08.2012	37,50,000.00
II)	F.12-10/2012-C&Mdt.26.03.2013	12,50,000.00
	Grand Total	50,00,000.00

Certified that out of Rs.50.00.000.00 of Grant-In-Aid sanctioned during the year 2012-13 in favour of Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata under Ministry of Culture, letter nos. given in the margin and a sum of Rs.50.00.000.00 against Plan (North-East) has been utilized for the purpose for which it was sanctioned and the balance NIL remaining unutilized at the end of the year 2012-13

2.. Certified that we have satisfied ourselves that the conditions on which the Grant-In-Aid was sanctioned has been duly fulfilled. We have exercised necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. All relevant payment & journal vouchers
2. Final Accounts for the year 2012-13

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 060928



Signature

Designation:

Date: 02.09.2013

[Signature]

निदेशक / Director

मौलाना अबुल कलाम आज़ाद
एशियाई अध्ययन संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्टलेक सिटी, कोलकाता-७०० १०६
Salt Lake City, Kolkata-700 106



मौलाना अबुल कलाम आज़ाद एशियाई अध्ययन संस्थान

(संस्कृति मंत्रालय, भारत सरकार के अधीन एक स्वायत्त निकाय)

आई. बी. ब्लॉक, प्लॉट सं. १६६, सेक्टर-३, सॉल्ट लेक, कोलकाता-७००१०६

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FORM GFR 19-A

[See Government of India's Decision (1) below Rule 150]
Form of Utilization Certificate (Non-Plan-36-Grants -In-Aid Salaries)

Sl No	Letter No. and date	Amount
	Department of Culture Non-Plan	Rs.
I)	F.12-7/2012-C&M dt. 2.07.2012	33,75,000.00
II)	F.12-7/2012-C&M dt.26.02.2013	36,25,000.00
	Grand Total	70,00,000.00

Certified that out of Rs.70,00,000.00 of Grant-In-Aid sanctioned during the year 2012-13 in favour of Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata under Ministry of Culture, letter nos. given in the margin and a sum of Rs.64,56,089.00 against Non-Plan has been utilized for the purpose for which it was sanctioned and the balance Rs.5,43,911.00 remaining unutilized at the end of the year 2012-13

2.. Certified that we have satisfied ourselves that the conditions on which the Grant-In-Aid was sanctioned has been duly fulfilled. We have exercised necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. All relevant payment & journal vouchers
2. Final Accounts for the year 2012-13

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 060928



Signature

Designation:

Date: 02.09.2013

[Signature]

निदेशक / Director

मौलाना अबुल कलाम आज़ाद
एशियाई अध्ययन संस्थान

Maulana Abul Kalam Azad
Institute of Asian Studies

सल्टलेक सिटी, कोलकाता-७०० १०६
Salt Lake City, Kolkata-700 106



मौलाना अबुल कलाम आज़ाद एशियाई अध्ययन संस्थान

(संस्कृति मंत्रालय, भारत सरकार के अधीन एक स्वायत्त निकाय)

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FORM GFR 19-A

[See Government of India's Decision (1) below Rule 150]

Form of Utilization Certificate (Non-Plan-36-Grants -In-Aid General)

Sl No	Letter No. and date	Amount
	Department of Culture Non-Plan	Rs.
I)	F.12-7/2012-C&M dt. 2.07.2012	50,62,500.00
	Unspent for the year 2011-12	18,62,368.00
	Grand Total	69,24,868.00

Certified that out of Rs.69,24,868.00 of Grant-in-Aid sanctioned during the year 2012-13 in favour of Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata under Ministry of Culture, letter nos. given in the margin and a sum of Rs.30,56,660.00 against Non-Plan has been utilized for the purpose for which it was sanctioned and the balance Rs.38,68,208.00 remaining unutilized at the end of the year 2012-13

2.. Certified that we have satisfied ourselves that the conditions on which the Grant-In-Aid was sanctioned has been duly fulfilled. We have exercised necessary checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. All relevant payment & journal vouchers
2. Final Accounts for the year 2012-13

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 060928



Signature:

Designation:

Date: 02.09.2013

[Signature]

निदेशक / Director

मौलाना अबुल कलाम आज़ाद
एशियाई अध्ययन संस्थान

Maulana Abul Kalam Azad
Institute of Asian Studies

सल्टलेक सिटी, कोलकाता-७००१०६
Salt Lake City, Kolkata-700 106

CONTENTS

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BALANCE SHEET

Form of Financial Statements (Non-Profit Organizations)

**Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
BALANCE SHEET AS AT 31.3.2013**

(Figures in Rupees)			
	Schedule	Current year	Previous year
CORPUS/ CAPITAL FUND AND LIABILITIES			
CORPUS CAPITAL FUND	1	16,64,76,984.44	15,29,41,860.71
RESERVE AND SURPLUS	2	—	—
earmarked / ENDOWMENT OF FUND	3	23,992.00	20,141.00
SECURED LOANS AND BORROWINGS	4	—	—
UNSECURED LOANS AND BOROWINGS	5	—	—
DEFERRED CREDIT LIABILITIES	6	—	—
CURRENT LIABILITIES AND PROVISIONS	7	2,78,37,355.00	3,12,45,806.00
TOTAL		19,43,38,331.44	18,42,07,807.71
ASSETS			
FIXED ASSETS	8	10,09,05,643.80	10,20,34,667.73
CAPITAL-WORK-IN -PROGRESS	8	1,09,58,566.00	1,17,12,857.00
MAULANA AZAD MEMORABALIA	8	81,58,293.35	90,64,770.39
INVESTMENTS – FROM EARMARKED/ENDOWMENT FUNDS	9	—	—
INVESTMENTS – OTHERS	10	1,05,353.00	1,00,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	7,42,10,475.29	6,12,95,512.59
MISCELLANEOUS EXPENDITURE	12	—	—
TOTAL		19,43,38,331.44	18,42,07,807.71
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
निदेशक / Director
मौलाना अबुल कालाम आझाद
इस्तिफाई अध्यायन संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
समकालीन विधि, नौकरी, उद्योग - 700 011
Salt Lake City, Kolkata - 700 011

INCOME & EXPENDITURE ACCOUNT

Form of Financial Statements (Non-Profit Organizations)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31.3.2013

(Figure in Rupees)

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	—	—
Grants/Subsidies			
Plan (As per Note below)	13	5,00,00,000.00	2,96,40,109.00
North-East	13	50,00,000.00	—
Non-Plan	13	1,20,62,500.00	1,08,00,000.00
Grant from other Institution	13	2,30,000.00	4,57,320.00
Fees/Subscriptions	14	—	—
Income from Investments (Income on Invest from earmarked/ endow. Funds transferred to Funds)	15	—	—
Income from Royalty, Publications, etc.	16	54,961.53	69,550.00
Interest Earned	17	14,38,698.00	13,34,265.00
Other Income	18	71,913.00	18,502.00
Decrease in stock of Finished Goods and works-in-progress	19	—	—
Total (A)		6,88,58,072.53	4,23,19,746.00
EXPENDITURE			
Establishment Expenses (Non Plan)	20	82,53,134.00	77,55,791.00
Other Administrative Expenses etc.(Non Plan)	21	11,13,977.00	7,81,841.00
Expenditure on Grants etc.(Plan)	22	4,42,80,539.00	3,87,13,477.00
Finance Charges (Bank Charges)	23	5,356.00	6,620.00
Depreciation (Net Total at the year-end-corresponding to Schedule 8)		1,09,69,942.80	1,26,35,169.47
Total (B)		6,46,22,948.80	5,98,92,898.47
Balance being excess of Income over Expenditure (A-B)		42,35,123.73	1,75,73,152.47
Transfer to Special Reserve (Specify each)			
Transfer to/from General Reserve			
BALANCE BEING SURPLUS/DEFICIT CARRIED TO CORPUS/CAPITAL FUND			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Note:

1. Grant received for Rs.6,00,00,000.00 under Plan Head out of which Rs.1,00,00,000.00 has been transferred to Capital Fund for acquisition of Capital Assets. Out of balance amount of Rs.5,00,00,000.00 a sum of Rs.4,42,80,539.00 has been utilized as shown in the Income & Expenditure A/c. Similarly Grant received under Non Plan for Rs.1,20,62,500.00 out of which Rs.95,12,749.00 utilized and revenue item shown in the Income & Expenditure A/c for Rs. 93,67,111.00.

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलोक सिटी, कोलकाता - 700011
 Salt Lake City, Kolkata - 700011

SCHEDULES

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATION)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
Schedules Forming Part of Balance Sheet as at 31.3.2013

(Figures in Rupees)

	Current Year		Previous Year	
SCHEDULE - 1 CORPUS/CAPITAL FUND				
Balance as at the beginning of the year		15,29,41,860.71		15,77,40,018.18
Add : Contribution towards corpus/Capital Fund(As per Note below A)	1,00,00,000.00		1,10,15,511.00	
Add : Contribution towards advance project grant to the Corpus Fund (As per Note below B)	—	1,00,00,000.00	37,81,380.00	1,47,96,891.00
Add: Addition to the corpus fund	—	16,29,41,860.71	—	17,25,36,909.18
Add/Less : Balance of net Income/Surplus transferred from the Income & Expenditure Account	42,35,123.73	42,35,123.73	1,75,73,152.47	1,75,73,152.47
		16,71,76,984.44		15,49,63,756.71
Less : Reduction (value of goods Adjusted) (As per Note below C)		7,00,000.00		20,21,896.00
		16,64,76,984.44		15,29,41,860.71

Note-A

a) Equipment & Furniture	Rs. 6,75,234.00
b) Library (Books)	Rs. 38,13,728.00
c) Library Journals & Periodicals	Rs. 28,33,265.00
d) Deposit C.P.W.D.	Rs. 26,77,773.00
	Rs. 1,00,00,000.00

Note-B

Research Project (North-East)	Rs. 7,00,000.00
	Rs. 7,00,000.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ एशियन स्टडीज
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700011
 Salt Lake City, Kolkata - 700011

Form of Financial Statements (Non-Profit Organisations)

Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
Schedules Forming Part of Balance Sheet as at 31.3.2013


(Figures in Rupees)

	Current Year		Previous Year	
SCHEDULE 2 – RESERVES AND SURPLUS				
1. Capital Reserve:				
As per last account	Nil	Nil	Nil	Nil
Addition during the year	Nil	Nil	Nil	Nil
Less : Deductions during the year (Depreciation)	Nil	Nil	Nil	Nil
2. Revaluation Reserve:				
As per last Account	Nil	Nil	Nil	Nil
Addition during the year	Nil	Nil	Nil	Nil
Less : Deductions during the year	Nil	Nil	Nil	Nil
3. Special Reserve :	Nil	Nil	Nil	Nil
As per last Account	Nil	Nil	Nil	Nil
Addition during the year	Nil	Nil	Nil	Nil
Less : Deductions during the year				
4. General Reserve :				
As per last Account	Nil	Nil	Nil	Nil
Addition during the year	Nil	Nil	Nil	Nil
Less : Deductions during the year	Nil	Nil	Nil	Nil

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ एशियन स्टडीज
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700065
 Salt Lake City, Kolkata - 700065

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31 MARCH 2013

(Figure in Rupees)

SCHEDULE 3-BARMARKED/ENDOWMENT FUNDS	FUND-WISE BREAK UP				TOTALS	
	Fund Building	Fund XX	Fund YY	Fund ZZ	Current Year	Previous Year
a) <u>Opening balance of the funds</u>	20,141.00	Nil	Nil	Nil	20,141.00	16,599.00
b) <u>Additions to the Funds :</u>						
i) Donations/grants	Nil	Nil	Nil	Nil	Nil	Nil
ii) Income from investments made on account of funds						
iii) Other additions (Bank Interest)	3,851.00	Nil	Nil	Nil	3,851.00	3,542.00
Total (a + b)	23,992.00	Nil	Nil	Nil	23,992.00	20,141.00
c) <u>Utilization /Expenditure towards objectives of funds</u>						
i) <u>Capital Expenditure</u>						
- Fixed Assets	Nil	Nil	Nil	Nil	Nil	Nil
- Others	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil	Nil	Nil
ii) <u>Revenue Expenditure</u>						
- Salaries, Wages and allowances etc.	Nil	Nil	Nil	Nil	Nil	Nil
- Rent	Nil	Nil	Nil	Nil	Nil	Nil
- Other Administrative expenses	Nil	Nil	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil	Nil	Nil
Total (c)	Nil	Nil	Nil	Nil	Nil	Nil
NET BALANCE AS AT THE YEAR – END (a + b - c)	23,992.00	Nil	Nil	Nil	23,992.00	20,141.00
Notes						
1. Disclosures shall be made under relevant heads based on conditions attaching to the grants.						
2. Plan Funds received from the Central/State Governments are to be shown as separate Funds and not to be mixed up with any other Funds.						

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलोक सिटी, कोलकाता - 700 055
 Salt Lake City, Kolkata - 700 055

FORM OF FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.3.2013


(Figure in Rupees)

<u>SCHEDULE 4-SECURED LOANS AND BORROWINGS</u>	Current Year		Previous Year	
1. Central Government		Nil		Nil
2. State Government (Specify)		Nil		Nil
3. Financial Institutions				
a) Term Loans	Nil		Nil	
b) Interest Accrued & Due	Nil	Nil	Nil	Nil
4. Banks:				
a) Term Loans				
- Interest Accrued & Due	Nil		Nil	
b) Other Loans (Specify)				
- Interest accrued & due	Nil		Nil	
5. Other Institutions & Agencies		Nil		Nil
		Nil		Nil
6. Debentures & Bonds		Nil		Nil
7. Others (Specify)		Nil		Nil
TOTAL		Nil		Nil
Note: Amounts due within one year				

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700055
 Salt Lake City, Kolkata - 700055

FORM OF FINANCIAL STATEMENT (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.3.2013

(Figure in Rupees)

SCHEDULE 5-UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year
1. Central Government	Nil	Nil
2. State Government	Nil	Nil
3. Financial Institutions	Nil	Nil
4. Banks:		
a) Term Loans	Nil	Nil
b) Other loans (Specify)	Nil	Nil
5. Other Institutions and Agencies	Nil	Nil
6. Debentures and Bonds	Nil	Nil
7. Fixed Deposits	Nil	Nil
8. Others (Specify)	Nil	Nil
TOTAL	Nil	Nil
Note : Amounts due within one year		

SCHEDULE 6-DEFERRED CREDIT LIABILITIES	Current Year	Previous Year
a) Acceptances secured by hypothecation of capital equipment & other assets	Nil	Nil
b) Others	Nil	Nil
TOTAL	Nil	Nil
Note: Amounts due within one year		

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700065
 Salt Lake City, Kolkata - 700065

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31 MARCH 2013

(Figure in Rupees)

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year		Previous Year	
	Details	Amount	Details	Amount
CURRENT LIABILITIES		—		—
a) Acceptances				
Sundry Creditors		—		—
For goods		—		—
For others				
i) Library Books	3,413.00		3,413.00	
ii) Library (Journals & Periodicals)	50.00		50.00	
iii) Vendors (Journals & Periodicals)	—		23,21,756.00	
iv) Security Deposit (Journals & Periodicals)	—		80,935.00	
v) Maulana Azad Building (Renovation)	139.00		139.00	
vi) Maulana Azad Building (Maintenance)	—		—	
Advance Received		3,602.00		24,06,293.00
Interest Accrued but not due on :				
Secured Loan/Borrowings				
Unsecured Loan/Borrowings				
b) Statutory Liabilities :				
Overdue				
Others				
c) Other Current Liabilities				
i) Accounts Payable				
Plan	500.00		500.00	
Non - Plan	—			
		500.00		500.00
ii) Miscellaneous Remittance				
Non-Plan	1,14,720.00		1,02,805.00	
Plan	<u>1,36,596.00</u>		<u>1,11,330.00</u>	
iii) Security Deposit		2,51,316.00		2,14,135.00
(Journals & Periodicals)		1,43,483.00		5,511.00
iv) Security Deposit (Others)		72,357.00		77,357.00
Total (A)		4,71,258.00		27,03,796.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इस्तिफाई अध्यायन संस्थान
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सत्यलोक विदि, सोलर पार्क - 700098
 Salt Lake City, Kolkata - 700098

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31 MARCH 2013

(Figure in Rupees)

PROVISIONS	Details	Current Year	Details	Previous Year
For Taxation				
Gratuity Fund		12,75,000.00		8,75,000.00
Superannuation/Pension Fund		—		—
Accumulated Leave Encashment fund		14,00,000.00		10,50,000.00
Trade Warranties/ Claims				
Other (Specify)				
i) Provision for Research Project				
a) Central Asia	—		1,57,905.00	
b) South Asia	—		10,303.00	
c) General	21,450.00		—	
d) North-East	9,550.00	31,000.00	27,000.00	1,95,208.00
ii) Provision for Seminar/Symposium				
a) South – East Asia	3,82,079.00		15,32,019.00	
b) Central Asia	2,00,149.00		25,12,649.00	
c) North-East	29,17,888.00		32,32,888.00	
d) General	29,95,188.00	64,95,304.00	3,89,025.00	76,66,581.00
iii) Provision for E.C./F.C/Society Meeting		—		5,000.00
iv) Provision for Audit Fee		12,000.00		12,000.00
v) Provision for Maulana Azad Memorabilia		2,52,718.00		3,52,718.00
vi) Provision for Printing & Publication (Abbinaba Mudrani)		1,90,000.00		1,10,000.00
vii) Provision for Fellowship				
a) South-East Asia	25,000.00		60,684.00	
b) North-East	20,000.00	45,000.00	20,000.00	80,684.00
viii) Provision for Project Grant				
a) Other than North-East	47,65,411.00		21,90,500.00	
b) North-East	12,41,000.00		20,25,000.00	
		60,06,411.00		42,15,500.00
ix) Provision for Capital Work in Progress		1,09,58,566.00		1,17,12,857.00
x) Provision for House Building loan Advance		5,81,000.00		5,81,000.00
xi) Provision for Website & Internet Service(Bengali Net)		50,000.00		50,000.00
xii) Provision for Maulana Azad Museum		—		15,50,000.00
xvii) Provision for Traveling Expenses (Domestic)		55,869.00		82,169.00
xviii) Advance to Govt. Servant		13,229.00		3,293.00
Total (B)		2,73,66,097.00		2,85,42,010.00
Total (A + B)		2,78,37,355.00		3,12,45,806.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T.K. Datta

T. K. DATTA, Partner
Membership No. 050928



[Signature]
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700 011
 Salt Lake City, Kolkata - 700 011

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

SCHEDULE - 7(A)

(Figure in Rupees)

Breakup of item a(i to vi)

Sundry Creditors

Library Books

Readers Service	Rs.	255.00	
Manas Publication	Rs.	2,618.00	
Emancipation Publication	Rs.	540.00	Rs. 3,413.00

Library (Journals & Periodicals)

Mainstream	Rs.	50.00	Rs. 50.00
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Maulana Azad Building (Renovation)

C.P.W.D		Rs. 139.00	Rs. 3,602.00
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SCHEDULE - 7 (B)

Provision for Project Grant

A) Areas other than North East

i) Rup Kumar Burman	Rs.	1,05,000.00	
ii) India Central Asia Foundation	Rs.	25,00,000.00	
iii) Project of S. Sunderasan	Rs.	1,60,500.00	
iv) Project of Global India Foundation	Rs.	12,07,136.00	
v) Project of Phalguni Motilal	Rs.	4,50,000.00	
vi) Amitava Bhattacharya	Rs.	42,775.00	
vi) Project of K.K.N.Kurup	Rs.	3,00,000.00	Rs. 47,65,411.00

B) North-East

i) Project of S. Chakraborty	Rs.	2,00,000.00	
ii) Project of D. Nath	Rs.	2,50,000.00	
iii) Project of Sudhir Singh	Rs.	1,50,000.00	
iv) Project of T.N Banerjee	Rs.	1,25,000.00	
v) Project of James Linggi	Rs.	16,000.00	
vi) Project of Phalguni Motilal	Rs.	5,00,000.00	
		<u>Rs. 12,41,000.00</u>	Rs. 60,06,411.00

Provision for Seminar/Symposium

Central Asia

i) Seminar at Gwalior University	Rs.	2,00,000.00	
ii) Seminar At Jamia Millia University	Rs.	149.00	Rs. 2,00,149.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T.K. Datta

T. K. DATTA, Partner
Membership No. 050928



[Signature]
निदेशक / Director
मौलाना अबुल कालाम आझाद
इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
Maulana Abul Kalam Azad
Institute of Asian Studies
समकालीन विधि, नौकरी, उद्योग - 700011
Salt Lake City, Kolkata - 700011

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

South-East Asia

i) NECD IGNOU	Rs. 2,00,000.00
ii) Bardwan University	Rs. 1,75,000.00
iii) Global India Foundation	Rs. 7,019.00

Rs. 3,82,019.00

Add: Rectification made for previous year

Rs. 60.00

Rs. 3,82,079.00

North-East

i) Seminar at Rajiv Gandhi University	Rs. 2,65,000.00
ii) Seminar at Mizoram University	Rs. 5,85,000.00
iii) Seminar at North-Eastern Hill University	Rs. 2,35,000.00
iv) -Do-	Rs. 2,92,000.00
v) Seminar at Shillong (B.S.Mipun)	Rs. 3,50,000.00
vi) Seminar at North Bengal University	Rs. 55,888.00
vii) Seminar of N.E.R.C.I.C.S.S.R	Rs. 2,00,000.00
viii) Seminar at Assam University	Rs. 5,00,000.00
ix) Seminar of C.E.N.E.R.S.-K	Rs. 35,000.00
x) Seminar at Rajiv Gandhi University	Rs. 2,00,000.00
xi) -Do-	Rs. 2,00,000.00

Rs. 29,17,888.00

General

i) Jawaharlal Nehru University	Rs. 1,40,025.00
ii) Seminar at U.K	Rs. 21,271.00
iii) Alliance Francis	Rs. 1,24,000.00
iv) Institute of Social & Cultural Studies	Rs. 3,00,000.00
v) Vidyasagar University	Rs. 2,50,000.00
vi) Global India Foundation	Rs. 2,12,632.00
vii) Indian Association of Asia & Pacific Studies	Rs. 1,50,000.00
viii) Institute of Research on Indian & International Studies	Rs. 5,00,000.00
ix) R.D.C., Bangladesh	Rs. 5,00,000.00
x) Jadavpur University	Rs. 1,75,000.00
xi) India Central Asia Foundation	Rs. 6,22,260.00

Rs. 29,95,188.00

Rs. 64,95,304.00

Provision for Fellowship

South-East Asia

Dr. Malika Basu

Rs. 25,000.00

North-East

Dr. I.S. Mumtaza Khatun

Rs. 20,000.00

Rs. 20,000.00

Rs. 45,000.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
निदेशक / Director
मौलाना अबुल कालाम आझाद
इन्स्टीट्यूट ऑफ़ एशियन स्टडीज
Maulana Abul Kalam Azad
Institute of Asian Studies
समकालीन विधि, नौकरी, प्रशिक्षण, रोज़गार
Salt Lake City, Kolkata - 700065

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

Provision for Research Project

General

Ms.Diloram Karamat

Rs. 11,147.00

Shri Subhra Parui

Rs. 10,303.00

North East

i) Research Project Nagaland University

Rs. 7,000.00

ii) Shri Mrinal Kanti Chakma

Rs. 2,550.00

Rs. 9,550.00

Rs. 31,000.00

Provision for Website Maintenance & Internet Service

Bangali Net

Rs. 50,000.00

Provision for Traveling Expenses (Domestic)

Shri Subhra Parui

Rs. 3,352.00

Dr. Anuradha Bhattacharya

Rs. 9,107.00

Ms. Safura Razzaq

Rs. 490.00

Ms. Sreemati Ganguly

Rs. 2,670.00

Ms. Antara Mitra

Rs. 27,250.00

Shri Krisnan Srinivasan

Rs. 13,000.00

Rs. 55,869.00

Provision for Printing & Publication

Abhinaba Mudrani

Rs. 1,90,000.00

Security Deposit (Others)

i) Security Service

Rs. 56,076.00

ii) Car Hiring Service

Rs. 10,000.00

iii) House Keeping Service


Rs. 6,281.00

Rs. 72,357.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




निदेशक / Director
मौलाना अबुल कालाम आझाद
इंस्टीट्यूट ऑफ एशियन स्टडीज
Maulana Abul Kalam Azad
Institute of Asian Studies
सत्यलोक थिएटर, पोलो ग्राउंड - 700 016
Salt Lake City, Kolkata - 700 016

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

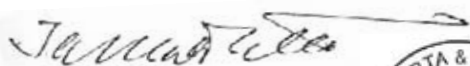
SCHEDULE 7(A)

Break up of item C (ii)

Miscellaneous Remittance


From previous year 2011-12		Rs.	5,507.00
a) T. D.S. (Income Tax)			
Plan	Rs. 76,770.00		
Non-Plan	Rs. 66,250.00	Rs. 1,43,020.00	
b) T.D.S.(Profession Tax)			
Plan	Rs. 4,485.00		
Non-Plan	Rs. 2,220.00	Rs. 6,705.00	
c) T.D.S.(Income Tax Contractor land lady)			
Plan	Rs. 49,834.00		
Non-Plan	Rs. nil	Rs. 49,834.00	
d) House Building Loan		Rs. 5,000.00	
e) Pay & Allowances Remittance		Rs. 13,908.00	
f) C.P.F. Clearing		Rs. 19,555.00	
g) C.P.F. Advance		Rs. 7,787.00	
			Rs. 2,45,809.00
			<u>Rs. 2,51,316.00</u>

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)



T. K. DATTA, Partner
Membership No. 050928




निदेशक / Director
मौलाना अबुल कालाम आझाद
इस्लामिक अध्ययन संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
समकालीन विद्या, नौकला ७०० १०३
Salt Lake City, Kolkata - 700 103

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of the Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.3.2013

SCHEDULE 8 - FIXED ASSETS

(A + B)

(Figure in Rupees)

DESCRIPTION	GROSS BLOCK			DEPRECIATION	NET BLOCK	
	Cost / valuation as at beginning of the year	Additions during the year	Adjst. / Deduction during the year		As at the Current year end	As at the Previous year end
A. FIXED ASSETS						
1. LAND:						
a) Freehold	0.00	0.00	0.00	0.00	0.00	0.00
b) Leasehold	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS:						
a) On Freehold Land	0.00	0.00	0.00	0.00	0.00	0.00
b) Salt Lake Campus (Azad Bhawan Building)	6,94,18,355.12	0.00	0.00	69,41,835.51	6,24,76,519.61	6,94,18,355.12
c) Ownership Flats / Premises (Maulana Bldg.)	56,40,894.32	0.00	0.00	5,64,089.43	50,76,804.89	56,40,894.32
d) Superstructures on land not belonging to the entity	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT & MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00
4. VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5. FURNITURE, FIXTURES	83,76,303.70	3,33,148.00	0.00	8,70,945.17	78,38,506.53	83,76,303.70
6. OFFICE EQUIPMENT	10,48,574.00	0.00	0.00	1,57,286.10	8,91,287.90	10,48,574.00
7. COMPUTER/PERIPHERALS/SOFTWARES	5,06,520.50	10,31,145.00	0.00	9,06,489.60	6,31,175.90	5,06,520.50
8. ELECTRICAL EQUIPMENTS	13,363.95	65,232.00	0.00	62,876.76	15,719.19	13,363.95
9. LIBRARY - BOOKS	1,14,31,224.23	38,13,728.00	0.00	0.00	1,52,44,952.23	1,14,31,224.23
10. LIBRARY - JOURNALS	55,99,431.91	36,91,188.83	0.00	5,59,943.19	87,30,677.55	55,99,431.91
11. TUBEWELLS & WATER SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
12. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OF CURRENT YEAR	10,20,34,667.73	89,34,441.83	0.00	1,00,63,465.76	10,09,05,643.80	10,20,34,667.73
PREVIOUS YEAR						
B. CAPITAL WORK IN PROGRESS	1,17,12,857.00	0.00	7,54,291.00	0.00	1,09,58,566.00	1,17,12,857.00
C. MAULANA AZAD MEMORABILIA	90,64,770.39	0.00	0.00	9,06,477.04	81,58,293.35	90,64,770.39
TOTAL	12,28,12,295.12	89,34,441.83	7,54,291.00	1,09,69,942.80	12,00,22,503.15	12,28,12,295.12

For MAULANA MITRA
Chartered Accountants (Firm No. 2010878)



T. K. DATTA, Partner
Membership No. 008808

T. K. Datta, Director
 Maulana Azad Memorial Fund
 Institute of Asian Studies
 Salt Lake City, Kolkata - 700 064

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of the Entity: **MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA**
SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.3.2013

SCHEDULE 8 - FIXED ASSETS A. (Out of the Amount of Grant-in-Aid received from the Dept. of Culture, Govt. of India)

(Figure in Rupees)

DESCRIPTION	GROSS BLOCK				DEPRECIATION	NET BLOCK	
	Cost / valuation as at beginning of the year	Additions during the year	Adjust. / Deduction during the year	Cost / valuation at the end of the year		As at the Current year end	As at the Previous year end
A. FIXED ASSETS							
1. LAND:							
a) Freehold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Leasehold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS:							
a) On Freehold Land							
b) Salt Lake Campus (Azad Bhawan Building)	6,94,18,355.12	0.00	0.00	0.00	69,41,835.51	6,24,76,519.61	6,94,18,355.12
c) Ownership Flats / Premises (Maulana Bldg.)	56,40,894.32	0.00	0.00	0.00	5,64,089.43	50,76,804.89	56,40,894.32
d) Superstructures on land not belonging to the entity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT & MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. FURNITURE, FIXTURES	83,76,303.70	3,33,148.00	0.00	87,09,451.70	8,70,945.17	78,38,506.53	83,76,303.70
6. OFFICE EQUIPMENT	10,48,574.00	0.00	0.00	10,48,574.00	1,57,286.10	8,91,287.90	10,48,574.00
7. COMPUTER/PERIPHERIALS/SOFTWARES	5,06,520.50	10,31,145.00	0.00	15,37,665.50	9,06,489.60	6,31,175.90	5,06,520.50
8. ELECTRICAL EQUIPMENTS	13,363.95	65,232.00	0.00	78,595.95	62,876.76	15,719.19	13,363.95
9. LIBRARY - BOOKS	1,14,27,770.76	38,13,728.00	0.00	1,52,41,498.76	0.00	1,52,41,498.76	1,14,27,770.76
10. LIBRARY - JOURNALS	55,99,431.91	36,91,188.83	0.00	92,90,620.74	5,59,943.19	87,30,677.55	55,99,431.91
11. TUBEWELLS & WATER SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OF CURRENT YEAR	10,20,31,214.26	89,34,441.83	0.00	11,09,65,656.09	1,00,63,465.76	10,09,02,190.33	10,20,31,214.26
PREVIOUS YEAR							
B. CAPITAL WORK IN PROGRESS	1,17,12,857.00	0.00	7,54,291.00	1,09,58,566.00	0.00	1,09,58,566.00	1,17,12,857.00
C. MAULANA AZAD MEMORABILIA	90,64,770.39	0.00	0.00	90,64,770.39	9,06,477.04	81,58,293.35	90,64,770.39
TOTAL	12,28,08,841.65	89,34,441.83	7,54,291.00	13,09,88,992.48	1,09,69,942.80	12,00,19,049.68	12,28,08,841.65

For MAULANA MITRA
Chartered Accountants (Firm No. 2010078)



T. K. DATTA, Partner
Membership No. 005855

Director
 Maulana Abul Kalam Azad Institute of Asian Studies
 Salt Lake City, Kolkata - 700 064

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of the Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.3.2013

SCHEDULE B - FIXED ASSETS **B. (Out of the Amount of Grant-in-Aid received from U.N.H.C.R.)**

(Figure in Rupees)

DESCRIPTION	GROSS BLOCK			DEPRECIATION	NET BLOCK	
	Cost / valuation as at beginning of the year	Additions during the year	Deductions during the year		As at the Current year-end	As at the Previous year end
A. FIXED ASSETS						
1. LAND:						
a) Freehold	0.00	0.00	0.00	0.00	0.00	0.00
b) leasehold	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS:						
a) On Freehold Land	0.00	0.00	0.00	0.00	0.00	0.00
b) Salt Lake Campus (Azad Bhavan Building)	0.00	0.00	0.00	0.00	0.00	0.00
c) Ownership Flats / Premises (Maulana Bldg.)	0.00	0.00	0.00	0.00	0.00	0.00
d) Superstructures on land not belonging to the entity	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT & MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00
4. VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
5. FURNITURE, FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
6. OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
7. COMPUTER / PERIPHERALS	0.00	0.00	0.00	0.00	0.00	0.00
8. ELECTRICAL EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00
9. LIBRARY - BOOKS	3,453.47	0.00	0.00	0.00	3,453.47	3,453.47
10. LIBRARY - JOURNALS	0.00	0.00	0.00	0.00	0.00	0.00
11. TUBEWELLS & WATER SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00
12. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OF CURRENT YEAR	3,453.47	0.00	0.00	0.00	3,453.47	3,453.47
PREVIOUS YEAR	3,837.19	0.00	0.00	383.72	0.00	0.00
B. CAPITAL WORK IN PROGRESS						
TOTAL					3,453.47	3,453.47

For GUPTA & MITRA
Chartered Accountants (Firm No. 1011079)



T. K. DATTA Partner
Membership No. 003628

For Director
 Member, Governing Council
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 Sector-1, Salt Lake City, Kolkata - 700 061

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

List of Assets acquired during 2012-13 and charging of Depreciation, thereon at IT rates. (Figure in Rupees)

Sl. No.	Asset acquired during 2012-13	Date of Purchase		Quantity	Value of Asset	Depreciation Charged @	Depreciation Amount
		Before 6 Month	After 6 Month				
	COMPUTER PERIPHERALS / SOFTWARE						
1.	Biometric Attendance Recorder	16.04.2012		2	31152.00	60%	18691.20
2.	MPApple I Pad	18.05.2012		1	61764.00	60%	37058.40
3.	MP4 / DVD Player	24.05.2012		1	3790.00	60%	2274.00
4.	Computer Peripherals	01.06.2012		16	754291.00	60%	452574.60
5.	Computer Software	06.07.2012		31	82769.00	60%	49661.40
6.	HP Scanner	13.09.2012		2	43690.00	60%	26208.00
7.	Computer Software (McAfee)		27.12.2013	44	23137.00	60% on 1/2 Years Value	6941.10
8.	LAN Networking		21.01.2013	Lot	30562.00	60% on 1/2 Years Value	9166.60
	Sub Head Total				1031145.00		602577.30
	FURNITURE, FIXTURE & FITTINGS						
1.	UPS for Computers	14.05.2012		20	86352.00	10%	8635.20
2.	4 Drawer Filing Cabinet	06.07.2013		1	8600.00	10%	860.00
3.	Beetal Phone	17.07.2012		2	3200.00	10%	320.00
4.	BlackBerry Curve Cellphone	06.08.2012		1	11500.00	10%	1150.00
5.	Room AC (Split)	16.08.2012		3	104987.00	10%	10498.70
6.	Public Address System	24.08.2012		4	15143.00	10%	1514.30
7.	TV (SONY Bravia)	03.09.2012		2	118000.00	10%	11800.00
8.	Dish TV Antenna with S.T. Box	11.09.2012		2	5366.00	10%	536.60
	Sub Head Total				333148.00		33314.80
	ELECTRICAL EQUIPMENTS						
1.	Lightning Arrestor	03.09.2012		4	65232.00	60%	52185.60
	Sub Head Total				65232.00		52185.60
	Grand Total				1429625.00		688077.70

For MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
 By *[Signature]*
 T. & A. MAULANA
 Director

For MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
 By *[Signature]*
 T. & A. MAULANA
 Director

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

Fixed Asset Schedule for the year 2012-13

(Figure in Rupees)

Sl.No.	Assets	Qty.	Block as on 1.4.2012	Add during 2012-13	Rifit/ Adjust.	Gr. Block As on 31.3.13	Dep on value as on 1.4.12	Dep during 2012-13	Total	Net Block as On 31.3.2013
1	FURNITURE, FIXTURE & FITTINGS		8376303.70	333148.00	0.00	8709451.70	837630.37	33314.80	870945.17	7835301.53
2	OFFICE EQUIPMENT		1048574.00	0.00	0.00	1048574.00	157206.10	0.00	157206.10	891267.90
3	COMPUTER/PERIPHERALS		606820.50	1031145.00	0.00	1637965.50	303812.30	802577.30	906489.60	931176.90
4	ELECTRICAL EQUIPMENTS		13363.86	88232.00	0.00	74886.86	10991.16	82186.80	82576.76	15718.10
5	LIBRARY (BOOKS)		11457770.76	3815726.00	0.00	15273496.76	0.00	0.00	0.00	15273496.76
6	LIBRARY (J & P)		6688431.91	3681188.83	0.00	9269620.74	858843.19	0.00	858843.19	8730577.55
7	CAMPUS CONSTRUCTION (Saline)		68418358.12	0.00	0.00	68418358.12	8941835.81	0.00	8941835.81	82576519.61
8	Ownership Premises (Acad Block)		5840094.32	0.00	0.00	5840094.32	584009.43	0.00	584009.43	5076084.89
	Grand Total		102031214.28	2824441.83	0.00	110885656.09	8376303.06	868077.70	10083480.76	100802180.33

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)



T. K. DATTA, Partner
Membership No. 050508


 Director
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 Sector-10, Rohtak - 141 101
 Haryana

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

**Name of Entity -- MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA.
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31.3.2013**

(Figure in Rupees)

	Current Year	Previous Year
<u>SCHEDULE 9-INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS</u>		
1. In Government Securities	Nil	Nil
2. Other approved Securities	Nil	Nil
3. Shares	Nil	Nil
4. Debentures and Bonds	Nil	Nil
5. Subsidiaries and Joint Ventures	Nil	Nil
6. Other (to be specified)	Nil	Nil
Total	Nil	Nil

	Current Year	Previous Year
<u>SCHEDULE 10- INVESTMENTS - OTHERS</u>		
1. In Government Securities	Nil	Nil
2. Other approved Securities	Nil	Nil
3. Shares	Nil	Nil
4. Debentures and Bonds	Nil	Nil
5. Subsidiaries and Joint Ventures	Nil	Nil
6. Fixed Deposit with S.B.I. (Main Branch)	1,05,353.00	1,00,000.00
Total	1,05,353.00	1,00,000.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



[Signature]
निदेशक / Director
मौलाना अबुल कलाम आझाद
इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्तलोक सिटी, कोलकाता - 700 055
Salt Lake City, Kolkata - 700 055

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2013

(Figure in Rupees)

SCHEDULE 11 – CURRENT ASSETS, LOANS ADVANCES ETC		Current Year		Previous Year	
		Details	Amount	Details	Amount
A. CURRENT ASSETS					
a.	Inventories				
i.	Stores and Spared	—		—	
ii.	Loose Tools	—		—	
iii.	Stock – in – Trade	—		—	
	Finished Goods (Publication)	—		—	
	Work in Progress (C.P.W.D.)	—		—	
	Raw Material	—		—	
b.	Sundry Debtors	—		—	
i.	Debts outstanding for period exceeding six month	—		—	
ii.	Others				
iii.	Imprest Account		5,000.00		1,08,371.75
c.	Cash Balance in Hand (including cheques /drafts & Imprest		25,291.75		
e.	Bank Balance				
	a) With schedules Banks				
	On Current A/c. (S.B.I. Ballygunge)				
	S.B.I. Main Branch	1,60,87,513.49		19,49,635.49	
	Canara Bank (J.S.Marg, New Delhi)	29,139.00		17,730.00	
	On Deposit Accounts (TDR)	16,12,393.00		18,80,517.00	
	On Savings Accounts	—		—	
	S.B.I. Ballygunge				
	S.B.I. Bikash Bhavan (Building Fund)	2,10,42,361.20		1,26,72,155.79	
	S.B.I. Bikash Bhavan	98,931.63		95,080.63	
		71,934.34		69,133.34	
	b) With Non Schedule Banks		3,89,42,272.66		1,66,84,252.25
	1. On Current Account				
	2. On Deposit Account (includes Margin)				
	Total (A)		3,89,72,564.41		1,67,92,624.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इस्लामिक अध्ययन संस्थान
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सत्यलोक थिएटर, सोलर सिटी - 700098
 Salt Lake City, Kolkata - 700098

FORM OF FINANCIAL STATEMENT (NON PROFIT ORGANISATION)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2013

(Figure in Rupees)

SCHEDULE 11 – CURRENT ASSETS, LOANS ADVANCES ETC	Current Year		Previous Year	
	Details	Amount	Details	Amounts
B. LOANS, ADVANCES AND OTHER ASSETS				
1. Loans				
a) Staff (House Building loan Advance)	8,55,637.00		9,43,033.00	
b) Other entities in activities/objectives similar to that of entity	—		—	
c) Others (Specify)	—		—	
2. <u>Advance and other amounts recoverable in cash or in kind or for value to be received</u>		8,55,637.00		9,43,033.00
a) On Capital Accounts (Plan)				
C.P.W.D.	1,19,67,751.00		92,02,710.00	
b) Prepayments (Plan)				
c) <u>Others</u>				
i) Security Deposit (C.E.S.C.) (M.A.B)	3,80,370.00		2,72,232.00	
ii) Security Deposit (Cellular Phone & Other Phone)	37,306.41		37,306.41	
iii) Security Deposit (Guest House)	750.00		750.00	
iv) Account Recoverable	6,257.00		6,257.00	
v) Advance to Employees	5,42,304.12		3,85,248.00	
vi) Festival Advance	10,500.00		7,500.00	
vii) Advance to Others	64,25,283.00		74,87,913.00	
viii) Advance Vendors (Miscellaneous)	35,892.00		360.00	
ix) Vendor (Journal & Periodicals)	32,83,282.35		44,47,353.18	
x) Advance to Govt. Servant	—		—	
xi) Project Grant (Fellow)	1,04,42,578.00		95,28,226.00	
		<u>3,31,32,273.88</u>		<u>3,13,75,855.59</u>
		3,39,87,910.88		3,23,18,888.59

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलोक सिटी, कोलकाता - 700011
 Salt Lake City, Kolkata - 700011

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity : MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st MARCH 2013


(Figure in Rupees)

	Current year		Previous year	
<u>Income Accrued</u>		3,39,87,910.88		3,23,18,888.59
a) On Investment from Earmarked/ Endowment Fund	--		--	
b) On Investments – Others	--		--	
c) On Loans an advance	--		--	
d) Others (includes income due unrealized)	--		--	
<u>Claims Receivable</u>				--
i) Plan	--	---	77,53,000.00	
North-East	12,50,000.00		--	
Non -Plan	--		44,31,000.00	
ii) License Fee Receivable	---		---	
Total (B)	-	12,50,000.00		1,21,84,000.00
		3,52,37,910.88		4,45,02,888.00
Total (A + B)		7,42,10,475.29		6,12,95,512.59

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इस्लामिक अध्ययन संस्थान
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700011
 Salt Lake City, Kolkata - 700011

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

Schedule 11 (B)

Break up of Items C (vii)


Advance to others

Gwalior University	Rs. 2,00,000.00	
Bardwan University	Rs. 1,75,000.00	
NECRD, IGNOU	Rs. 2,00,000.00	
Rajib Gandhi University	Rs. 6,65,000.00	
Mizoram University	Rs. 5,85,000.00	
North Eastern Hill University	Rs. 2,35,000.00	
-Do-	Rs. 2,92,000.00	
B.S.Mipun, Shillong	Rs. 3,50,000.00	
Assam University	Rs. 5,00,000.00	
N.E.R.C. I.C.S.S.R)	Rs. 2,00,000.00	
Alliance Francis	Rs. 1,24,000.00	
Kolkata Dooradarshan	Rs. 3,723.00	
Town Hall	Rs. 66.00	
C.N.E.R.S.K	Rs. 35,000.00	
Institute of Social & Cultural Studies	Rs. 3,00,000.00	
Vidyasagar University	Rs. 2,50,000.00	
Global India Foundation	Rs. 2,12,632.00	
Indian Association of Asia & Pacific Studies	Rs. 1,50,000.00	
Institute of Research on Indian & International Studie	Rs. 5,00,000.00	
R.D.C (Bangladesh)	Rs. 5,00,000.00	
Jadavpur University	Rs. 1,75,000.00	
India Central Asia Foundation	Rs. 5,82,862.00	
Abhinaba Mudrani	Rs. 1,90,000.00	Rs. 64,25,283.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




निदेशक / Director
मौलाना अबुल कालाम आझाद
इंस्टीट्यूट ऑफ एशियन स्टडीज
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्टलेक थिएटर, प्लॉट नं. 1, 3 & 5
Salt Lake City, Kolkata - 700 061

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

Break up item C (viii)

Advance Vendors (Miscellaneous)

Godrej & Byco
Root Corporation

Rs. 360.00

Rs. 35,532.00

Rs. 35,892.00

Break up item C (ix)

Vendors (Journals & Periodicals)

Balance as on 1.4.2012

Rs 44,47,353.18

Add : Advance paid during the year 2012-13

Rs 27,68,734.00

Rs 72,16,087.18

Less : Amount refunded by vendors on 2012-13

Rs 94,171.00

Rs.71,21,916.18

Less: Amount adjusted during 2012-13


Rs.38,38,633.83

Rs. 32,83,282.35

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




निदेशक / Director
मौलाना अबुल कालाम आझाद
इन्स्टीट्यूट ऑफ एशियन स्टडीज
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्तलेक सिटी, कोलकाता - 700065
Salt Lake City, Kolkata - 700065

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

(Figure in Rupees)

Project Grant

General

Rup Kumar Burman	Rs. 1,05,000.00	
Ajoy Patnaik	Rs. 75,000.00	
Shri C.Sambhi Reddy	Rs. 4,00,000.00	
Prof. Bhaskar Chakraborty	Rs. 2,50,000.00	
Global India Foundation	Rs. 20,07,136.00	
Rakshandra Jalil	Rs. 2,00,000.00	
Rajshekhhar Basu	Rs. 60,000.00	
Drishya	Rs. 46,500.00	
Atig Ghosh	Rs. 1,25,000.00	
K.K.N. Kurup	Rs. 3,00,000.00	
Ms. S.Sundersan	Rs. 1,60,500.00	
Shri Amitava Bhattacharya	Rs. 42,775.00	
I.C.A.F	Rs. 25,00,000.00	
Abeda Rezaq	Rs. 1,00,000.00	
Shri Phalguni Motilal	Rs. 4,50,000.00	Rs. 68,21,911.00

North-East

Dr. Kajera Kharasi	Rs. 1,78,880.00	
Shri T.N. Banerjee	Rs. 1,25,000.00	
Ms. Trina Nileena	Rs. 1,25,000.00	
Dr. N. Venmu	Rs. 6,00,000.00	
Dr. H.Chettri	Rs. 40,000.00	
Mrs. Saheli Mirza	Rs. 1,50,000.00	
Mrs. Sanjana Joshi	Rs. 2,00,000.00	
Shri Imdad Hussain	Rs. 2,50,000.00	
Sujata Dutta Hazarika	Rs. 2,50,000.00	
Sarit Chowdhuri	Rs. 50,000.00	
Nandita Bagchi	Rs. 2,00,000.00	
Sudhir Singh	Rs. 1,50,000.00	
Anuradha Chanda	Rs. 2,50,000.00	
Jayanti Alam	Rs. 82,283.00	
James Lenghi	Rs. 16,000.00	
Sanat Chakraborty	Rs. 2,00,000.00	
Shri Phalguni Motilal	Rs. 5,00,000.00	
D. Nath	Rs. 2,53,504.00	Rs. 36,20,667.00
		Rs. 1,04,42,578.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T.K. Datta

T. K. DATTA, Partner
Membership No. 050928



[Signature]
निदेशक / Director
मौलाना अबुल कालाम आझाद
इन्स्टीट्यूट ऑफ एशियन स्टडीज
Maulana Abul Kalam Azad
Institute of Asian Studies
सल्तलेक सिटी, कोलकाता - 700013
Salt Lake City, Kolkata - 700013

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31.3.2013

(Figure in Rupees)

SCHEDULE 12 – INCOME FROM SALES/SERVICES	Current Year	Previous Year
1) <u>Income from Sales</u>		
a) Sale of Finished Goods	--	--
b) Sales of Raw Material	--	--
c) Sale of Scraps	--	--
2) <u>Income from Services</u>		
a) Labour and Processing Charges		--
b) Professional/Consultancy Services	---	--
c) Agency Commission and Brokerage	---	--
d) Maintenance Services (Equipment/Property)	---	--
e) Others (Specify)	---	--
<u>Total</u>	---	--

SCHEDULE 13 – GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received)	Current Year	Previous Year
1) Central Government		
Plan	5,00,00,000.00	2,96,40,109.00
North-East	50,00,000.00	--
Non-Plan	1,20,62,500.00	1,08,00,000.00
2) State Government(s)	---	---
3) Government Agencies	---	---
4) Institutions/Welfare Bodies	---	---
5) International Organizations	---	---
6) Others (Specify)		
a) Ministry of External Affairs	2,30,000.00	4,57,320.00
<u>Total</u>	6,72,92,500.00	4,08,97,429.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
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 Salt Lake City, Kolkata - 700 065

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31.3.2013

(Figure in Rupees)

<u>SCHEDULE 14 – FEES/SUBSCRIPTIONS</u>	Current Year	Previous Year
1) Entrance Fees	--	--
2) Annual Fees/Subscriptions	--	--
3) Seminar/Program Fees	--	--
4) Consultancy Fees	--	--
5) Others (Specify)	--	--
Total	--	--

<u>SCHEDULE 15 – INCOME FROM INVESTMENTS</u> (Income on Invest. From Earmarked/Endowment Funds transferred to Funds)	Investment from Earmarked Fund		Investment - Others	
	Current Year	Previous Year	Current Year	Previous Year
1) Interest				
a) On Govt. Securities	--	--	--	--
b) Other Bonds/Debentures	--	--	--	--
2) Dividends :				
a) On Shares	--	--	--	--
b) On Mutual Fund Securities	--	--	--	--
3) Rents	--	--	--	--
4) Others (Specify)	--	--	--	--
Total	--	--	--	--
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS				

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA

T. K. DATTA, Partner
Membership No. 050928



[Signature]
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 Salt Lake City, Kolkata - 700 055

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/ YEAR ENDED 31.3.13

(Figure in Rupees)

<u>SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC.</u>	Current Year	Previous Year
1) Income from Royalty	54,961.53	55,147.00
2) Income from Publications	—	—
3) Sale of Books	—	14,403.00
Total	54,961.53	69,550.00

<u>SCHEDULE 17 – INTEREST EARNED</u>	Current Year	Previous Year
1) On Term Deposits:		
a) With Scheduled Banks (Interest on F.D.)	—	—
b) With Non-Scheduled Banks	—	—
c) With Institutions	—	—
d) Others	—	—
2) On Savings Accounts:		
a) With Scheduled Banks		
S.B.I. (Ballygunge Br.)	14,15,985.00	13,31,690.00
S.B.I. (Bikash Bhavan Br.) (Building Fund)	—	—
S.B.I. (Bikash Bhavan Br.)	2,801.00	2,575.00
b) With Non-Scheduled Banks	—	—
c) Post Office Savings Accounts	—	—
d) Others (Interest on S.T.D)	19,912.00	—
3) On Loans:		
a) Employees/Staff		
b) Others	—	—
4) Interest on Debtors and Other Receivables	—	—
Total	14,38,698.00	13,34,265.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



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 Salt Lake City, Kolkata - 700 058

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31.3.2013

(Figure in Rupees)

<u>SCHEDULE 18 – OTHER INCOME</u>	Current Year	Previous Year
1) Profit on Sale/disposal of Assets:		
a) Owned Assets	---	---
b) Assets acquired out of grants, or received free of cost	---	---
2) Export Incentives realized	---	---
3) Fees for Miscellaneous Services	---	---
4) Miscellaneous Income	71,913.00	18,502.00
Total	71,913.00	18,502.00

<u>SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS</u>	Current Year	Previous Year
a) Closing stock		
- Finished Goods	-	-
- Work-in-progress	-	-
b) Less: Opening Stock		
- Finished Goods	-	-
- Work-in-progress	-	-
NET INCREASE/(DECREASE) [a-b]	Nil	Nil

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निर्देशक / Director
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA
SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE PERIOD/YEAR ENDED 31.3.2013

(Figure in Rupees)

<u>SCHEDULE 20 – ESTABLISHMENT EXPENSES</u>	Current Year	Previous Year
a) Salaries and Wages	64,56,089.00	62,81,369.00
b) Contribution to Provident Fund	4,39,443.00	4,03,569.00
c) Contribution to Other Fund (specify)	---	---
d) Staff Welfare Expenses		
i) Medical Expenses	2,34,987.00	1,40,451.00
ii) Children Education Fund	1,50,335.00	1,73,496.00
iii) L.T.C. (Leave Travel Concession)	2,00,688.00	54,455.00
e) Expenses on Employee's Retirement and Terminal Benefits		
i) Gratuity	4,00,000.00	3,00,000.00
ii) Leave Salary	3,71,592.00	4,02,451.00
f) Others (Specify)		
<u>TOTAL</u>	82,53,134.00	77,55,791.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. Datta

T. K. DATTA, Partner
Membership No. 050928



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 Salt Lake City, Kolkata - 700011

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES KOLKATA
SCHEDULES FORMATING PART OF INCOME & EXPENDITURE
FOR THE PERIOD /YEAR ENDED 31.3.2013

(Figure in Rupees)

SCHEDULE-21-OTHER ADMINISTRATIVE EXPENSES ETC. (Non-Plan)	Current Year	Previous Year
1) Purchases	—	—
2) Labour and Processing Expenses	—	—
3) Cartage and Carriage Expenses	—	—
4) Electricity & Power	—	—
5) Water Charges	—	—
6) Insurance	—	—
7) Repair & Maintenance of Equipments	—	—
8) Excise Duty	—	—
9) Rent ,Rate & Taxes	—	—
10) Vehicles Running and Maintenance	8,95,821.00	6,07,207.00
11) Postage , Telephone and Communication Charges	—	—
12) Printing & Stationery	—	—
13) Travelling & Conveyance Charges	88,069.00	23,211.00
14) Expenses on Seminar /Workshops	—	—
15) Subscription Expenses	—	—
16) Expenses on Fees	—	—
17) Auditors Remuneration	12000.00	32,787.00
18) Hospitality Expenses	1,10,193.00	63,173.00
19) Professional Charges	—	—
20) Provision for Bad & Doubtful Debts/ Advance	—	—
21) Irrecoverable Balance Written -off	—	—
22) Packing Charges	—	—
23) Freight & Forwarding Expenses	—	—
24) Distribution Expenses	—	—
25) Advertisement & Publicity	—	—
26) Others (Specify)		
1) Office Maintenance	—	—
2) Library Maintenance	—	—
3) Miscellaneous Expenses	5,344.00	16,300.00
4) Website & Internet Service	—	—
5) Leased Accommodation	—	—
6) Locker Rent	2,500.00	2,500.00
7) Training Programme	50.00	36,663.00
Total	11,13,977.00	7,81,841.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




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 Salt Lake City, Kolkata - 700011

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES KOLKATA
SCHEDULES FORMATING PART OF INCOME & EXPENDITURE
FOR THE PERIOD /YEAR ENDED 31.3.2013

(Figure in Rupees)

SCHEDULE-22-EXPENDITURE OF GRANTS, SUBSIDIES ETC	Current Year	Previous Year
a) Out of Grant given to MAKAIAS (Plan, North-East & Other Sources)		
i) Fellowship (General))	67,29,645.00	—
ii) Research Project (General))	37,12,474.00	—
iii) Seminar/Symposium (General)	92,99,150.00	16,43,668.00
iv) Fellowship (Central Asia)	—	31,22,899.00
v) Research Project (Central Asia)	—	13,66,361.00
vi) Seminar/Symposium (Central Asia)	—	53,15,703.00
vii) Refreshers Course (Central Asia)	—	7,175.00
viii) Fellowship (South- East Asia)	—	30,10,869.00
ix) Research Project (South – East Asia)	—	26,21,108.00
x) Seminar/Symposium (South –East Asia)	—	23,48,196.00
xi) Fellowship (North-East)	22,77,249.00	7,20,720.00
xii) Research Project (North-East)	23,60,803.00	24,53,419.00
xiii) Seminar /Symposium (North-East)	10,53,953.00	17,55,547.00
xiv) Travelling Expenses (Domestic)	1,29,910.00	1,61,390.00
xv) Travelling Expenses (Foreign)	10,41,339.00	3,62,503.00
xvi) E.C/F.C./Society Meeting	7,57,415.00	11,29,915.00
xvii) Membership Subscription	4,23,324.00	6,43,474.00
xviii) Printing & Publication	13,78,544.00	7,44,963.00
xix) Guest House Expenses	1,84,255.00	1,32,030.00
xx) Car Hiring & Conveyance Charges	2,12,502.00	4,06,881.00
xxi) Maulana Azad Building (Maintenance)	35,03,062.00	23,29,919.00
xxii) Fellowship (Maulana Azad)	—	8,87,656.00
xxiii) Salt Lake Site Maintenance	79,05,129.00	49,30,743.00
xxiv) Municipal Tax (Museum)	29,476.00	1,24,480.00
xxv) Fellowship (Life Long Learning)	3,30,000.00	3,90,000.00
xxvi) Art Exhibition	—	—
xxvii) Fellowship (Arrear)	—	—
xxviii) Insurance	1,05,646.00	90,783.00
xxix) Repair & Maintenance of Office Equipment	9,53,728.00	5,71,172.00
xxx) Printing & Stationery	3,91,457.00	2,61,724.00
xxxi) Postage & Telegram	50,968.00	61,995.00
xxxii) Library Maintenance	2,84,520.00	1,83,484.00
xxxiii) Office Maintenance	6,45,002.00	3,34,249.00
xxxiv) Advertisement & Publicity	2,68,124.00	5,68,708.00
xxxv) Website & Internet Service	2,52,864.00	31,741.00
Total	4,42,80,539.00	3,87,13,477.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 060028



(Signature)
 निदेशक / Director
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 Salt Lake City, Kolkata - 700 061

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Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES KOLKATA
SCHEDULES FORMATING PART OF INCOME & EXPENDITURE
FOR THE PERIOD /YEAR ENDED 31.3.2013


(Figure in Rupees)

SCHEDULE 23- INTEREST	Current Year	Previous Year
xxiv) On Fixed Loans	---	---
xxv) On Other Loans (including Bank Charges)	---	---
xxvi) Others (Specify)		
i) Bank Charges	5,356.00	6,620.00
Total	5,356.00	6,620.00

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity – MAULANA ABUL KALAM AZAD INSTITUTE OF
ASIAN STUDIES, KOLKATA.
SCHEDULE FORMING PART OF THE ACCOUNTS
FOR THE PERIOD ENDED 31.3.2013.

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES (Illustrative)

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1 Stores and Spares (including machinery spares) are valued at cost.

2.2. Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

3.1. Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments.

3.2. Investments classified as "Current" are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis.

3.3. Cost includes acquisition expenses like brokerage, transfer stamps.


4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year-end.

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928




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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity -- MAULANA ABUL KALAM AZAD INSTITUTE OF
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SCHEDULE FORMING PART OF THE ACCOUNTS
FOR THE PERIOD ENDED 31.3.2013.

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES (Illustrative) - Contd.

5. FIXED ASSETS

- 5.1. Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, related pre-operational expenses (including interest on loans for specific project prior to its completion), from part of the value of the assets capitalized.
- 5.2. Fixed Assets received by way of non-monetary grants, (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Reserve.

6. DEPRECIATION

- 6.1. Depreciation is provided on Written Down value method as per rates specified in the Income-tax Act, 1961 except depreciation on cost adjustments arising on account of conversion of foreign currency liabilities for acquisition of fixed assets, which is amortized over the residual life of the respective assets.
- 6.2. In respect of additions to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.
- 6.3. Assets costing Rs.5,000 or less each are fully provided.

7. MISCELLANEOUS EXPENDITURE

Deferred Revenue Expenditure is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR SALES

Sales includes excise duty and are net of sales returns, rebate and trade discount.

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T.K. Datta

T. K. DATTA, Partner
Membership No. 050928



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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity – MAULANA ABUL KALAM AZAD INSTITUTE OF
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SCHEDULE FORMING PART OF THE ACCOUNTS
FOR THE PERIOD ENDED 31.3.2013.

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES (Illustrative) - Contd.

9. GOVERNMENT GRANTS/SUBSIDIES

- 9.1. Government grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 9.2. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.3. Government grants/subsidy are accounted on realization basis.

10. FOREIGN CURRENCY TRANSACTIONS

- 10.1. Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of the transaction.
- 10.2. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS

- 12.1. Liability towards gratuity payable on death/retirement of employees is accrued not based on actuarial valuation.
- 12.2. Provision for accumulated leave encashment benefit to the employees is accrued and not computed on the assumption that employees are entitled to receive the benefit as at each year end.

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. Datta
T. K. DATTA, Partner
Membership No. 050928



[Signature]
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FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity -- MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA.
SCHEDULE FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.3.2013 .

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative)

1. CONTINGENT LIABILITIES

(Figure in Rupees)

Current Year Previous Year

1.1.	Claims against the Entity not acknowledged as debts	Nil	Nil
1.2.	In respect of: Bank guarantees given by/on behalf of the Entity – -Letters of Credit opened by Bank on behalf of the Entity – -Bills discounted with banks-	Nil	Nil
1.3.	Disputed demands in respect of : Income-tax – Sales-tax –Municipal Taxes –	Nil	Nil
1.4.	In respect of claims from parties for non-execution of orders, but contested by the Entity –	Nil	Nil

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) –	Nil	Nil
--	-----	-----

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to –	Nil	Nil
--	-----	-----

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet	Nil	Nil
--	-----	-----

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निर्देशक / Director
 मौलाना अबुल कालाम आझाद
 इस्तिफाई अध्यायन संस्थान
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700011
 Salt Lake City, Kolkata - 700011

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)

Name of Entity -- MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES, KOLKATA.
SCHEDULE FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.3.2013.

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS (Illustrative)

5. TAXATION

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

(Figure in Rupees)

6. FOREIGN CURRENCY TRANSACTIONS

Current Year Previous Year

6.1. <u>Value of Imports Calculated on C.I.F. Basis :</u>	Nil	Nil
- Purchase of finished Goods		
- Raw Materials & Components (Including in transit)		
- Capital Goods		
- Stores, Spares and Consumables		
6.2 <u>Expenditure in Foreign Currency :</u>	Nil	Nil
a) Travel		
b) Remittances and Interest payment to Financial Institutions/ Banks in Foreign Currency		
c) Other expenditure :		
- Commission on sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		
6.3 <u>Earnings :</u>	Nil	Nil
Value of Exports on FOB basis		
6.4 <u>Remuneration to auditors :</u>	Nil	Nil
As Auditors		
- Taxation matters		
- For Management services		
- For certification		
Others		

7. Corresponding figures for the previous year have been regrouped/ rearranged, wherever necessary.
8. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.3.2013 and the Income and Expenditure Account for the year ended on that date.

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

T. K. DATTA, Partner
Membership No. 050928



(Signature)
 निदेशक / Director
 मौलाना अबुल कालाम आझाद
 इन्स्टीट्यूट ऑफ़ एशियन स्टडीज़
 Maulana Abul Kalam Azad
 Institute of Asian Studies
 सल्तलेक सिटी, कोलकाता - 700 055
 Salt Lake City, Kolkata - 700 055

RECEIPTS & PAYMENTS ACCOUNT

FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
Receipts & Payments Account for the Period/ Year Ended 31st March 2013

(Figure in Rupees)

RECEIPTS	Current Year	Previous Year
I Opening Balances		
a) Cash In Hand	1,08,371.75	372.75
b) Bank Balances		
In Current Accounts		
S.B.I. (Ballygunge Br)	Rs. 19,49,635.49	
S.B.I. (Main Branch)	Rs. 17,730.00	
Canara Bank (J.S. Marg New Delhi)	Rs. 18,80,517.00	
In Deposit Accounts	36,47,882.49	72,42,759.49
In Savings Accounts		
S.B.I. (Ballygunge Br.)	Rs. 1,26,72,166.79	
S.B.I. (Ballygunge Br.) (Building Fund)	Rs. 95,080.63	
S.B.I. (New Alipore)	Rs. 69,133.34	
	1,28,36,389.76	1,99,70,799.17
II Grant Received		
a) From Govt. of India		
Plan	Rs. 6,00,00,000.00	
North-East	Rs. 37,50,000.00	
Non-Plan	Rs. 1,20,82,500.00	
	7,58,12,500.00	4,30,53,000.00
b) Grant in aid Received from Calcutta University	—	4,57,320.00
c) Grant from M.E.A	2,30,000.00	—
d) Grant-In-Aid Receivable	1,21,84,000.00	—
III. Income on Investment from		
a) Earmarked / Endow. Funds	3,861.00	3,542.00
b) Own Funds (Other Investments)	—	—
IV. Interest Received		
a) On Bank Deposit S.B.I. Ballygunge Branch	14,18,786.00	13,34,265.00
b) On Bank Fixed Deposit (At S.B.I. Main Br.)	19,912.00	—
V. Other Income		
Book Royalty	54,981.53	55,147.00
VI. Amount Borrowed		—
VII. Any Other Receipts		
a) Miscellaneous Receipts	63,713.00	9,909.00
b) Sale of Books	—	14,403.00
VIII: Others		
a) Security Deposit	—	12,883.59
b) Postage & Telegram	820.00	—
c) Advance to Govt. Servant	—	29,974.00
d) Security Deposit (Journals & Periodicals)	—	11,198.00
e) Vendors (Journals & Periodicals)	94,171.00	69,652.00
	10,88,74,838.53	7,22,65,235.00



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
Receipts & Payments Account for the Period/ Year Ended 31st March 2013

(Figure in Rupees)

PAYMENTS	Current Year	Previous Year
I. Expenses under Non-Plan		
Establishment Expenses (Corresponding to Schedule 20)	71,42,882.00	68,44,240.00
Administrative Expenses (Corresponding to Schedule 21)	9,41,778.00	6,51,623.00
II. Payments made against Funds for Various Projects (Under Plan)		
Fellowship (General)	Rs. 84,80,052.00	
Research Project (General)	Rs. 3,04,201.00	
Seminar/Symposium (General)	Rs. 28,86,437.00	
Project Grant (General)	Rs. 30,97,775.00	
	1,27,48,465.00	1,20,80,196.00
<u>North East</u>		
Fellowship (North-East)	Rs. 21,59,689.00	
Research Project (North-East)	Rs. 11,30,632.00	
Seminar/Symposium (North-East)	Rs. 2,85,288.00	
Project Grant (North-East)	Rs. 8,87,200.00	
	44,82,817.00	21,04,281.00
Research Project (I.L.)		
Fellowship (Maulana Azad)	3,30,000.00	3,89,580.00
	—	8,58,448.00
Travelling Expenses (Domestic)	Rs. 677.00	
Travelling Expenses (Foreign)	Rs. 9,50,323.00	
E.C./F.C./Society Meeting	Rs. 5,47,730.00	
Membership Subscription	Rs. 4,23,324.00	
Guest House Expenses	Rs. 1,82,896.00	
Car hiring & conveyance charges	Rs. 2,07,880.00	
Printing & Publication	Rs. 11,77,184.00	
Maulana Azad Building (Maintenance)	Rs. 33,87,011.00	
Salt Lake site Maintenance	Rs. 77,89,763.00	
Insurance	Rs. 1,05,646.00	
Repair & Maintenance of O.E.	Rs. 9,40,839.00	
Printing & Stationery	Rs. 3,87,832.00	
Library Maintenance	Rs. 2,82,637.00	
Office Maintenance	Rs. 5,67,827.00	
Advertisement & Publicity	Rs. 2,88,124.00	
Website & Internet Service	Rs. 2,52,884.00	
	1,74,52,448.00	1,28,40,157.00
III. Investment & Deposit Made		
a) Out of Earmarked / Endow. Funds	—	—
b) Fixed Deposit (Maulana Azad Museum)		
(S. B. I. Main Branch)	6,363.00	—
IV. Expenditure on Fixed Assets & Capital Work in Progress		
a) <u>Purchase of Fixed Assets</u>		
Library (J & P)	Rs. 64,531.00	
Library (Books)	Rs. 38,12,770.00	
Library & Office Equipment Furniture	Rs. 6,02,334.00	
Vendors (Journals & Periodicals)	Rs. 24,16,788.00	
	88,96,421.00	40,18,425.00
b) Expenditure on Capital Work in Progress		
(Deposit) C.P.W.D.	43,15,041.00	—
Maulana Azad Building (Renovation)	—	—
c) Provision for Capital Work in Progress	7,54,281.00	—
V. Refund of Surplus Money Loans		
a) To the Govt. of India	—	—
b) To the State Government	—	—
c) To the Other Providers of Fund	—	—
VI. Finance Charges (Interest)		
a) Bank Charges	5,358.00	8,620.00
	5,50,76,860.00	3,95,71,548.00

(Figure in Rupees)

For SAUFER & MITCHELL
Contract Agreement (FPM 20000202)



FORM OF FINANCIAL STATEMENTS (NON-PROFIT ORGANISATIONS)
Name of Entity: MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES
Receipts & Payments Account for the Period/ Year Ended 31st March 2013

(Figure in Rupees)

PAYMENTS	Current Year	Previous Year
Balance from previous page	5,50,78,850.00	3,95,71,548.00
VII Other Payments		
a) T.D.S (Income Tax contractor) (Plan)	1,80,828.00	1,15,896.00
b) i) T.D.S Profession Tax (Plan)	47,330.00	40,585.00
ii) T.D.S. Income Tax (Plan)	2,82,893.00	2,56,765.00
c) Accounts Payable	—	—
d) Sundry Creditors	24,02,891.00	16,11,060.00
e) Municipal Tax	29,478.00	1,24,480.00
f) Advance to others (Plan)	45,71,494.00	78,39,327.00
g) Provision for Printing & Publication	—	2,85,000.00
h) Advance to Employees	44,13,039.12	33,30,101.00
i) Advance vendors (Misc.)	65,532.00	86,920.00
j) Imprest A/c.	1,93,164.00	1,83,899.00
k) Provision for Audit fee	10,800.00	11,000.00
l) Miscellaneous Remittance	2,08,628.00	47,680.00
m) Security Deposit (C.E.S.C.)	1,08,138.00	1,59,962.00
n) Provision for Municipal Tax	—	54,317.00
o) Visiting Faculty	—	—
p) Provision for Fellowship (Arrear)	—	3,24,788.00
q) Provision for Library Maintenance	—	53,385.00
r) Provision for Campus Construction	1,00,000.00	—
s) Provision for Maulana Azad Memorabells	1,811.00	16,15,908.00
t) Provision for E.C/F.C/Society Meeting	5,000.00	—
u) Deposit (Others)	—	—
VIII. Closing Balance	25,291.75	1,08,371.75
i) Cash in hand		
j) Bank Balance		
l) In Current A/c.		
S.B.I. (Ballygunge Branch)	Rs. 16,08,7,513.49	
S.B.I. (Main Branch)	Rs. 29,139.00	
Canara Bank (J.S. Marg, New Delhi)	Rs. 16,12,393.00	
	1,77,29,045.49	38,47,882.49
ii) In deposit accounts	—	—
iii) In Savings accounts		
SBI (Ballygunge Br.)	Rs. 2,10,42,361.20	
SBI (Bikash Bhavan Br.) (Building Fund)	Rs. 98,931.63	
SBI (Bikash Bhavan Br.)	Rs. 71,834.34	
	2,12,13,227.17	1,28,36,369.78
	10,66,74,838.53	7,22,65,235.00



Workings

(Figure in Rupees)

Establishment Expenses

(Corresponding to Schedule 20)

Pay & Allowance	Rs. 54,38,013.00
T.D.S.(Income Tax)	Rs. 2,52,060.00
T.D.S.(Profession Tax)	Rs. 24,040.00
C.P.F. Clearing	Rs. 2,13,383.00
C.P.F. Advance	Rs. 60,853.00
C.P.F Contribution & Interest	Rs. 54,010.00
C.P.F Contribution & (Payable)	Rs. 3,85,433.00
C.P.F Volantery	Rs. 6,000.00
Pension & Leave Account	Rs. 21,592.00
Festival Advance	Rs. 37,500.00
House Building loan	Rs. 55,000.00
Pay & Allowance Remittance	Rs. 1,52,988.00
Children Education Fund	Rs. 1,50,335.00
Medical Expenses	Rs. 2,34,987.00
Leave Travel Concession	Rs. 56,688.00
	<u>Rs. 71,42,882.00</u>

Administrative Expenses

(Corresponding to Schedule 21)

Car Hiring & Conveyance charges	Rs.8,57,812.00
Travelling Expenses(Domestic)	Rs. 78,069.00
Auditors Remuneration	-
Hospitality Expenses	Rs. 3397.00
Tranning Programme	Rs. --
Locker Rent	Rs. 2,500.00
	<u>Rs 9,41,778.00</u>

For GUPTA & MITRA
Chartered Accountants (FRN 301037E)

[Signature]

I. K. LALIA, Partner
Membership No. 050928



[Signature]
निदेशक / Director
मौलाना अबुल कालम आजाद
इस्लामिक स्टडीज संस्थान
Maulana Abul Kalam Azad
Institute of Asian Studies
सत्यमेव जयते, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES

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