

**Memorandum of understanding between Ministry of Culture,
Shastri Bhawan, New Delhi and Indira Gandhi Rashtriya Manav Sangrahalaya,
Bhopal for the year 2019-20**

This Agreement made on10th..... (Day) of July.....(Month), 2019
between the Ministry of Culture as the first party and the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal an autonomous organization of the Ministry of Culture, hereinafter called the second party.

Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of Libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies ; f) Promotion of institutional and individual nonofficial initiatives in the fields of art and culture; and g) Entering into cultural agreement with foreign countries.

Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal has the following mandates:

- (i) To present an integrated story of the Evolution of man and culture with special reference to India.
- (ii) To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- (iii) To promote national integration.
- (iv) To organise Indoor and Outdoor Exhibitions on:
 - (a) Human Evolution and Human Variation,
 - (b) Culture and Society in Pre and Proto-historic times, and
 - (c) Patterns of Culture.
- (v) To take steps to salvage and preserve the fast vanishing aspect of the Indian Culture.
- (vi) To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.
- (vii) To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and
- (viii) To undertake all such activities as and when considered necessary for the achievement of the said objectives.

Purpose of the MoU

- To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization.
- To achieve this, the following deliverables are required:


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क्रान्ति सरकार / Govt. of India
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1. Budget/ Accounts

- (i) Budgetary outlay for the year 2019-20 amounting to Rs. 1836.17 lakhs allotted under Revenue to the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for carrying out organizational work under the following heads/schemes:
- (a) Rs. 500.00 lakh for Grant-in-Aid-General,
 - (b) Rs. 60.00 lakh for Grant for Creation of Capital Assets,
 - (c) Rs. 813.17 lakh for Salaries,
 - (d) Rs. 3.00 lakh for SAP-Gen,
 - (e) Rs. 150.00 lakh for Tribal-Sub-Plan and
 - (f) Rs. 310.00 lakh for North East Region

Activity wise physical and financial targets have been shown in Annexure-I to this Memorandum of Understanding. Monthly Expenditure Plan (MEP) and Quarterly Expenditure plan (QEP) on the basis of activities to be carried out have been prepared and is defined at Annexure-D. IGRMS should adhere to the MEP and QEP while incurring expenditure during 2019-20.

- (ii) While incurring the expenditure, requisite approval of concerned EC/FC/Samiti or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on IGRMS's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in **Annexure-I**.
- (iii) The IGRMS shall submit the Annual Report and Audited Accounts for the year 2018-19 to this Ministry of Culture before the end of November, 2019.
- (iv) The CAG audit, if required to be done, for the year 2018-19 shall be completed by The IGRMS by September, 2019.
- (v) Provisional Utilization Certificate shall be submitted to the Ministry by May, 2019 and Final Utilization Certificate by November, 2019 for the financial year 2018-19. Further, for the financial year 2019-20 monthly Provisional Utilization Certificate has to be submitted before releasing the next month's grants.
- (vi) All CAG's audit paras and internal audit paras should be settled should be disposed of by September 2019. Settlement of pending Audit paras shall be the first agenda item of FC /EC/Samiti meetings of the IGRMS, Bhopal Action Taken Report in the prescribed proforma should be submitted to the Ministry on priority basis.
- (vii) All financial irregularities which have been pointed out by the Audit and pursued by the Ministry of Culture should be taken care of and report should be furnished by the IGRMS, Bhopal before the end of first quarter of 2019-20.
- (viii) Inputs for preparations of EFC/SFC in accordance with the extant guidelines / instructions of the Ministry of Finance shall be submitted as per directives of the Ministry of Culture.

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- (ix) Monthly Report in respect of core activities/specific deliverables undertaken by IGRMS in prescribed format (**Annexure-II**) shall be submitted to the Ministry of Culture by the 1st week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted within the stipulated time.
- (x) EC/FC of IGRMS, Bhopal shall review user charges / source of internal revenue generation at least once in a year, and this exercise should preferably be completed by the month of September 2019.
- (xi) The IGRMS, Bhopal shall maintain data-base relating to grants, income, expenditure, investment. Assets and employee strength, etc. in the format prescribed by the Government.
- (xii) The IGRMS, Bhopal shall designate as appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (xiii) The IGRMS, Bhopal may put in place a system of external or internal peer review of the Sangrahalaya, every three year or five year depending on the size and volume of the work of the organization, in terms of GFR 229 (ix), and further release of grant IGRMS, Bhopal shall depend on the outcome of such review.
- (xiv) Performance parameters, output targets in terms of details of program of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelt out in the MoU. Further, the output targets, given in measureable units of performance should form the basis of budgetary support extended IGRMS, Bhopal. The roadmap for improved performance with clear milestones should form part of the MoU.
- (xv) IGRMS, Bhopal shall account for revenue and capital expenditure separately. IGRMS, Bhopal shall maintain and present their annual accounts / final accounts in the standard format prescribed by the Government for autonomous bodies.
- (xvi) While seeking grants from the Ministry, The IGRMS, Bhopal shall provide the information in the format devised by the IFD and the Administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- (xvii) All interest and other earnings against the Grants-in-aid and advances (releases to The IGRMS, Bhopal) shall be mandatorily remitted to GOI Treasury, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- (xviii) The IGRMS, Bhopal should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes, etc. available in the market for employees instead of undertaking liabilities on their own or on Government account.
- (xix) The IGRMS, Bhopal shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of Annual Accounts and Annual Report.

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- (xx) The IGRMS, Bhopal shall submit the Utilization Certificate (UC) of Grants-in-aid in the prescribed format along with the reports regarding performance / targets achieved, outcomes, etc. in accordance with the UC Format prescribed in GFR 2017 (GFR Form 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff for HBA and purchase of conveyance, which do not constitute at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- (xxi) The IGRMS, Bhopal shall explore to maximize internal resources and eventually attain self-sufficiency. To achieve this, IGRMS, may achieve the target of internal revenue generation at least 30% of the total budget of IGRMS, Bhopal. Accordingly the physical and financial targets may be given by IGRMS in the MoU. Quarterly report shall be submitted by them to the Ministry regularly.
- (xxii) The actual expenditure by IGRMS, Bhopal on the activities shall be subject to the availability of fund while incurring the expenditure. IGRMS, Bhopal shall adhere to the GFRs provisions besides other instructions of the Government issued from time to time.

2. Human Resource

(i) Recruitment Rules in respect of all the posts will be framed / reviewed as per the laid down guidelines of DoPT and prescribed procedures in tune with IGRMS, Act 1984, Bye-laws and Regulations. Since long, Ministry is perusing very hard to fill up all vacant posts and review recruitment rules (RRs) of the posts. The same is also being regularly monitored by the Secretary (C). However, it has been observed that IGRMS has not shown satisfactory performance in this regard. Ministry has also circulated a Performa for monitoring the progress. The information is still awaited from IGRMS. Hence, IGRMS may provide the monthly progress report in prescribed proforma (**Annexure-A and Annexure-B**) provided by the Ministry on monthly basis. IGRMS shall take actions as below:

- a. As per Govt. norms, recruitment rules (RRs) for all the posts should be reviewed once in five years. Hence, all pending RRs (not reviewed in last five years) shall be reviewed immediately on priority basis with the approval of the Competent Authority.
- b. All existing posts, which are vacant for more than five years, are required to be abolished as per Govt. instructions. Hence, IGRMS, may take immediate action to identify all such posts and issue instructions/orders for abolition of such posts with the approval of competent authority.
- c. All posts which are vacant for more than 2 years are fall under "deemed abolished" category and could not be filled without revival from Department of Expenditure. Hence, IGRMS may take immediate action to identify all such posts and submit the proposal to the Ministry for revival of all such posts.
- d. All posts which are vacant within two years or likely to be vacant in the next six months are to be filled up on priority basis for which IGRMS may take action as per RRs of the posts.
- e. All DPC's will be conducted by the IGRMS, Bhopal *within* the stipulated time following the prescribed rules.


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- (ii) All pending vigilance cases shall be disposed of in a time bound manner as per rules.
- (iii) Training of the staff of the organization will be ensured as per Staff Training Policy. Training Policy for the staff will be worked out and submitted to the Ministry of Culture by the IGRMS, Bhopal. For this purpose, a training calendar shall be designed in the beginning of the year. The Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal will assess needs for skill development and create tailored training modules.
- (iv) New Pension Scheme (if applicable) and related contribution towards any official under the Scheme will be done on time.
- (v) Verification of appointments made during the last 5-10 years has to be carried out by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal. This process has to be completed by November, 2019.

3. Legal Matters

- (i) Bye-laws of the organization shall be framed / reviewed and made requisite amendments as per the prescribed guidelines will be made by November, 2019 with the approval of the Competent Authority.
- (ii) Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal shall ensure timely monitoring of the court cases. All the court cases with their status will also be updated on the website of Legal information Management & Briefing System (LIMBS) by June 2019 and the information will be kept up to date.
- (iii) The Organization will utilize the online Court Case Monitoring software developed by NIC for regularly monitoring its ongoing court cases during the year.

4. Parliament Matters

- (i) Audited Accounts and Annual Report will be placed before the Parliament on time. The report shall be sent by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal to MoC before end of November 2019.
- (ii) **Parliamentary Assurances, if any, should be fulfilled within the stipulated time frame. Action Taken Report in the prescribed proforma should be submitted to the Ministry on priority basis.**
- (iii) Legislative matters, if any, will be taken up for approval of Parliament within the stipulated time frame.
- (iv) Recommendations / suggestions of the Parliamentary Standing Committee (PSC) and such other Parliamentary Committees, if any, will be implemented from time to time with the approval of the appropriate authorities of by Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal.


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5. Innovative Subjects/ Projects

Efforts will be made to launch innovative ideas in its regular programmes and activities. Following are some of the innovative programme:-

- (i) IGRMS will continue to collaborate with A.S.I. MoTA for organizing Annual Tribal Healers workshop and demonstration.
- (ii) IGRMS planning to involve/engage senior citizens of Bhopal in Museum activities/programmes.
- (iii) An attempt is already made to do some programmes/activities for prisoners/convicts of Bhopal. It will continue this year also and programme for the under privileged children of Bhopal will also continue to create awareness that Museum as a public space can work as a centre of learning.
- (iv) IGRMS introduced a national research project focusing on weekly market (haat) in tribal/rural areas of India. This will lead to exhibitions, collection of objects and publications etc. focusing on the implications of such periodical rural market in a globalised world. During this financial year some more periodical markets will be documented.
- (v) IGRMS will initiate multidimensional programme for promotion and awareness of Particularly Vulnerable Tribal Group (PVTG).
- (vi) The IGRMS will continue to provide material for NVLI Project for database.
- (vii) Friends of Museums scheme will be continue.
- (viii) Certificate/Diploma course on Museology we be initiated.
- (ix) 3rd Tribal Literature Festival (TLF-2019) will continue as annual event.
- (x) Cultural Interpretation Centre at Majuli, Assam is at final stage of completing and will be opened for visitors.
- (xi) The IGRMS will be working for the promotion of Tribal and Folk art forms at the national and global levels. Initial work has already done for this innovative initiative.

6. General

- (i) Mandatory meetings of all the Committees / Sub-Committees of IGRMS, Bhopal will be convened and conducted on time as per the following schedule :

Name of the Committees	Periodicity of the meeting	Month in which meeting to be held (tentative)
Finance Committee	Min. once in a year	June-July, subject to receipt of Audit Report of CAG
Academic Advisory Committee	Min. once in a year	September
Executive Council	Thrice in a year	July , November, February
RMS Samiti	Min. once in a year	November

Annual General Meeting (RMSS) :Mini. once in year (November)

Executive Council : Thrice in a year (July, November, February).

Finance Committee : Min.once in a year (June-July, subject to receipt of Audit Report of CAG)

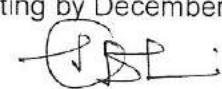
Academic Advisory Committee : Min.once in year (September)

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- (ii) Every two years, a Performance Audit should be done by reputed institutions of the activities of the IGRMS, Bhopal . For maintaining quality in academic work, an appropriate peer review system may be put in place. IGRMS, Bhopal, will need to display its capacity for self-introspection, if it is to remain truly independent. IGRMS shall take action on finding of performance audit and peer review.
- (iii) The IGRMS, Bhopal shall furnish / file mandatory returns / reports on time. IGRMS shall also provide the report / returns as and when asked by the Ministry.
- (iv) The IGRMS shall ensure timely disposal of RTI applications and appeals. They will also furnish /upload certificates /reports on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, IGRMS shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- (vi) The IGRMS website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA, Rules and Regulations, Service Bye-laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Sangrahalaya.
- (vii) The IGRMS, Bhopal shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- (viii) The IGRMS shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (ix) The IGRMS shall implement New Pension Scheme (NPS) as per the norms of the NPS.
- (x) Swachh Bharat Campaign /Programmes under the Swachhwata Action Plan (SAP) as well as cleanliness drive shall be taken up by IGRMS, Bhopal and instruction / directions given by the Ministry in this regard shall be followed by the Sangrahalaya..
- (xi) The IGRMS shall be active on social media like Youtube / Facebook/ Twitter, etc. After the programmes are held, photographs and videos shall be uploaded immediately along with the information on the programme. The Sangrahalaya shall also upload its programmes of Mobile Apps. Followers of the IGRMS on the social sites have to be enhanced to double from the present number of followers by December, 2019.
- (xii) The IGRMS will implement the following e-services:
 - (a) The IGRMS, Bhopal will create online system for application and utilization certificates;
 - (b) The IGRMS shall create online system of Accounting by December, 2019;


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(c) The Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal will make available all its publications /catalogue/Newsletter /Journal/ books (free as well as priced one) on its website in downloadable and readable format so that public at large may download the same. For priced publications, IGRMS may make an arrangement with payment gateway so that public/researchers/scholars can purchase the same through their website after making online payment. Updated progress report of Publications/ Catalogue/Journal/Newsletter /Books etc. of the organization may be provided in Annexure-C on monthly basis.

(d) The IGRMS will be active on the MyGov platform for inviting suggestions, ideas regarding its activities during the year.

(xiii) The IGRMS will provide archival material on intangible culture to IGNCA.

(xiv) Vision and Mission document will be prepared by the IGRMS and uploaded on its website.

(xv) The IGRMS will put emphasis on cultural research and educational activities and will continue to undertake literary activities in collaboration with the Government funded educational institutions.

7. Specific issues related to IGRMS, Bhopal :

Activity wise physical and financial targets have been shown in **Annexure-I** to this Memorandum of Understanding. IGRMS shall monitor physical and financial targets along with achievements defined in the **Annexure-I**. IGRMS shall provide Monthly Report in respect of core activities/specific deliverables undertaken by IGRMS in **Annexure-II** alongwith **Annexures A, B, C** and status report of all pending CAG audit paras / Parliamentary Assurances on monthly basis. **If above report is not received within the stipulated time, monthly grant released by the Ministry to IGRMS will not be processed.**

Timely conduct of the monthly activities to achieve monthly target as indicated in the **Annexure-I** (enclosed) for the year 2019-20 shall be ensured. The cost/expenditure shown in the **Annexure-I** of the MoU has been estimated on the basis of average expenditure in the past year.

The information, together with the Annual Reports and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the IGRMS, Bhopal, will be used to monitor the yearly performance. However, actual expenditure on each activity shall be subject to the availability of funds in the allocated budget to the IGRMS and compliance to the GFR provisions besides adherence to the economy measures as issued by Ministry of Finance from time to time.

8. Specific deliverables for achieving MoC goals

IGRMS will furnish the status report of the following core activities in **Annexure-II** on a monthly basis:


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- (i) Status of RTI
- (ii) Status of Public Grievances
- (iii) Status of Swachhta Abhiyan
- (iv) Seminars/Symposiums/Workshops etc
- (v) Fellowship Programmes
- (vi) Publications of Books/Journals/Catalogues/Research Papers
- (vii) Library Books/Journals
- (viii) Digitization of Manuscripts/Artefacts
- (ix) Conservation of Manuscripts/Artefacts
- (x) Conservation of Museum objects

**Signature on behalf of
Ministry of Culture
Government of India**

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**Signature of behalf of
Indira Gandhi Rashtriya
Manav Sangrahalaya, Bhopal**

**(Prof.Sarit K. Chaudhuri)
Director**

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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

The programmes and activities of IGRMS are organized under 3 sub-schemes namely (1)Infrastructure Development (Development of Museum Complex) (2)Education & Outreach Activities (3)Operation Salvage and salaries, Wages and Other Expenses are booked in (4) Establishment.

List of Activities

Sr. No.	Activities	Physical Target	Weight	Financial Target (Rs. in lacs)
1	Activity 1: Visitors facilities: Development of Children park, Cafeteria, Signages, CCTV installation at both gates etc.	5	2	19 (CCA)
2	Activity 2: Site development and maintenance of electrical substation works	1	1	10 (Gen)
3	Activity 3: Reconstruction of Boundary wall	2	1	6 (CCA)
4	Activity 4: Renovation of Guest House	1	2	5 (CCA)
5	Activity 5: Construction of Toilet	2	1	8 (CCA)
6	Activity 6: Repairing of Road & Footpath in IGRMS campus etc	1	1	8 (CCA)
7	Activity No:7: Administrative expenses	12	5	386 (Gen)
8a	Activity No.8a: Reinstallation/Installation of Traditional exhibits in Open air exhibitions	4	5	20 (TSP)
8b	Activity No.8b: Reinstallation/Installation of Traditional exhibits in Open air exhibitions	4	5	20 (NE)
9	Activity 9: Development of New exhibition in Gallery	1	3	5 (NE)
10a	Activity 10a: Development of new open air exhibition on Indian Pottery Tradition	2	1	1.5 (Gen)
10b	Activity 10b: Development of new open air exhibition on Indian Pottery Tradition	2	1	5 (TSP)
10c	Activity 10c: Development of new open air exhibition on Indian Pottery Tradition	4	2	10(NE)
11	Activity 11: Making of new major periodical exhibition	1	2	4 (NE)
12	Activity 12: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore	12	1.5	14.5 (Gen)
13	Activity 13: Interpretation Centre in northeast-Manipur and Assam	2	2	7 (NE)
14a	Activity 14a: Traveling/Periodical Exhibitions	3	1	3(TSP)

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14b	Activity 14b: Traveling/Periodical Exhibitions	8	2	8 (NE)
15	Activity 15: Heritage Corners	4	1	2 (NE)
16a	Activity 16a: Seminars/ Academic Workshops (Minor)	3	1	6 (TSP)
16b	Activity 16b: Seminars/ Academic Workshops (Minor)	4	2	8 (NE)
17a	Activity 17a: Seminars/ Academic Workshops / summit/ Film festival	3	2	13.5 (TSP)
17b	Activity 17b: Seminars/ Academic Workshops/ summit/ Film festival	9	2	40.5 (NE)
18	Activity 18 :Collaborative activity with INCAA	1	1	2 (TSP)
19a	Activity 19a: Museum Popular Lecture/ Special Lectures	5	0.5	2.5 (TSP)
19b	Activity 19b: Museum Popular Lecture/ Special Lectures	7	0.5	4.9(NE)
19c	Activity 19c: Museum Popular Lecture/ Special Lectures	2	0.5	1 (Gen)
20	Activity 20: Foundation day celebrations	1	2	30 (NE)
21	Activity 21: Annual IGRMS Lecture	1	1	1 (Gen)
22	Activity 22: Annual IGRMS Award	1	1	8 (Gen)
23a	Activity 23a: Artist workshop	2	1	12 (TSP)
23b	Activity 23b: Artist workshop	4	2	24 (NE)
24a	Activity 24a: Programme of Performing Art Presentations	2	0.5	20 (TSP)
24b	Activity 24b: Programme of Performing Art Presentations	3	1.5	30 (NE)
25	Activity 25: Poonam	1	1	6 (NE)
26	Activity 26: Balrang	1	2	25(NE)
27a	Activity 27a: Do and Learn' Museum Education Programmes	6	1	3 (TSP)
27b	Activity 27b: Do and Learn' Museum Education Programmes	6	1	6 (NE)
28a	Activity 28a: Special programmes for disabled persons	2	1	1 (Gen)
28b	Activity 28b: Special programmes for disabled persons	2	1	2 (NE)
29a	Activity 29a: Publications/News letters/Annual report etc.	3	1	1.5 (Gen)
29b	Activity 29b: Publications/News letters/Annual report etc.	25	2	10 (NE)
30a	Activity 30a: Museum marketing and promotional events	2	1	2 (TSP)
30b	Activity 30b: Museum marketing and promotional events	6	2	6 (NE)
31	Activity 31: School Education programmes	2	1	6 (TSP)

निदेशक/ Director
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 शमली हिल्स, शोपाल/ Shamel Hills, Bhopal-462013
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32a	Activity 32a: Research & Documentation work	3	1	8 (TSP)
32b	Activity 32b: Research & Documentation work	2	1	10 (NE)
33a	Activity 33a: Celebration of International and National Days	5	1	2.5 (TSP)
33b	Activity 33b: Celebration of International and National Days	5	1	3(NE)
33c	Activity 33c: Celebration of International and National Days	2	0.5	1 (Gen)
34a	Activity 34a: Celebrating 100 years of Indian Anthropology (Collaborative academic activities with Anthropological Survey of India etc)	1	1	5 (TSP)
34b	Activity 34b: Celebrating 100 years of Indian Anthropology (Collaborative academic activities with Anthropological Survey of India etc)	1	1	3 (NE)
35	Activity 35: Programmes with respect to Swachh Bharat campaign	12	1	3(SAP-Gen)
36a	Activity 36a: Day to day work of supporting units for education and outreach activities	12	1.5	12 (CCA)
36b	Activity 36b: Day to day work of supporting units for education and outreach activities	12	0.5	3.5 (Gen)
37a	Activity 37a :Collection of specimens/Museum objects	100	1	2 (CCA)
37b	Activity 37b :Collection of specimens/Museum objects	100	1	5 (TSP)
37c	Activity 37c :Collection of specimens/Museum objects	200	2	6 (NE)
38a	Activity 38a :Conservation of specimens	2000	2	12 (NE)
38b	Activity 38b :Conservation of specimens	700	2	3.7 (TSP)
39a	Activity 39a :Internship/ fellowships	1	0.5	2 (TSP)
39b	Activity 39b :Internship/ fellowships	2	0.5	3 (NE)
40a	Activity 40a:Tribal Literature festival (Innovative programme)	1	2	20 (TSP)
40b	Activity 40b:Tribal Literature festival (Innovative programme)	1	2	20 (NE)
41	Activity 41: Pension	12	1	70 (Gen)
42	Activity 42: Staff quarter maintenance work	15	0.5	1 (Gen)
43a	Activity 43a: Exhibit of the Month	7	1	0.8 (TSP)
43b	Activity 43b: Exhibit of the Month	5	1	0.6(NE)
44a	Activity 44a: National level Tribal Healers Workshop and demonstration	1	1	8(TSP)
44b	Activity 44b: National level Tribal Healers Workshop and demonstration	1	1	4(NE)
	TOTAL	3376	100	1023



निदेशक / Director

इंद्रिरा गांधी राष्ट्रीय मानव संप्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शामला हिल्स, शेमली हिल्स, ऐपल-462013
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Annexure-II

Status of RTI

Sr No	No of RTI received	No of RTI pending from last month	No of RTI disposed	Pending RTI	Remarks if any

Status of Public Grievances

Sr No	No of Public Grievances received	No of Public Grievances pending from last month	No of Public Grievances disposed	Pending Public Grievances	Remarks if any

Status of Swachhta Abhiyan

Sr No	Name of the activity conducted for Swachhta Abhiyan	No. of participants expected	No. of actual participants	Name of the partnering organization if any	Remarks if any

Seminars/Symposiums/Workshops etc.

Sr.No.	Activities	Budget	Topic/Theme	No. of Participants	Guest Speakers/ Chief Guest	Place of programme	Remarks

Fellowship Programmes

Sr.No.	Budget	No. of Fellowships awarded	Research project undertaken/ Area of research	Participating institutions, if any	Outcome of research project	Remarks

Publications of Books/Journals/Catalogues/Research Papers

Sr. No.	Title	Grant released or not, details thereof	Name of Author	Whether published or not	If not, reasons therefore	Whether paid publication or not?	Has it published online on its website	Whether Payment gateway for purcahsing

Library Books/Journals

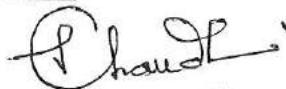
Sr.No.	New collections/volumes acquired during the month	List of rare collections	Whether available on website?	Remarks

Digitization of Manuscripts/Artefacts

Sr. No.	Total nos. of Manuscripts available	Total nos. of Artefacts available	Nos. of Manuscripts digitized so far	Nos. of Artefacts digitized so far	Whether digitized manuscripts/art.

Conservation of Manuscripts/Artefacts

Sr. No.	Nos. of Artefacts which require conservation	Nos. of Manuscripts which require conservation	Nos of Artefacts conserved so far	Nos of Manuscripts conserved so far	Nos of Artefacts conserved during the month	Nos of Manuscripts conserved during the month


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 शामला हिल्स, भोपाल/Shamla Hills, Bhopal-462013
<http://igraiia.com>

Statement showing RRs position of various posts as on

Annexure-A

INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL

INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL						
Sl. No.	Name of the post/pay scale/level	No. of posts sanctioned.	Whether existing RRs were approved by MoC [yes/no].	'If yes, date of approval.'	Whether the RRs have been notified for the posts [yes/no].	If yes, date of notification of the RRs.
			Action taken/status for revision of RRs date-wise such as date of uploading on website for comments and submission of revised RRs to DOPT, UPSC legal affairs for consultation / approval.			
1						
2						
3						
4						
5						
Group A posts						
1						
2						
3						
4						
5						
Group B Posts						
1						
2						
3						
4						
5						
Group C posts						
1						
2						
3						
4						
5						

इन्डिया राष्ट्रीय मतभूमि
India Rashtra Matbhumi
<http://indiarashtramatbhumi.com>

Vacancy Position (Group-wise & post wise) as on

Annexure-B

Sl. No.	Name of the post.	No. of posts sanctioned.	No. of posts filled.	No. of posts vacant.	Date of vacancy for each vacant post mentioned in column No. 4.	Action taken for filling up the vacant post [date-wise] such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.	No. of posts deemed abolished (vacant for more than 2 years).	Action taken for revival of posts deemed abolished for more than 5 years.	No. of posts vacant for more than 5 years.	Action taken for abolition of post (in r/o column No. 9).	Date of order for abolition of post (in r/o column No. 9).	Action taken for abolition or other action (in case post in /c column No. 9 is not abolished).	No. of posts likely to be vacant (date-wise) in next six months.	Action taken to fill up the posts going to be vacant in next 6 months. (date-wise) such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.
GROUP 'A'														
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
1						6	7	8	9	10	11	12	13	
2														
3														
4														
5														
6														
Total														
GROUP 'B'														
GROUP 'C'														
Total														
Total														


 इंद्रा गांधी / डॉ. इंद्रा गांधी
 Indra Gandhi Rashtriya Manav Sangathan
 रामलीला नगर, अन्ध्रप्रदेश, भोपाल-462015
<http://indragandhi.com>

Annexure-C

Progress Report of Publications / Catalogue/Journal/ Bulletin /Books etc. for the month of

Jane

निर्देशक / Director
Indira Gandhi Rashtriya Manav Sangrahalaya
भारतीय हितों, भगवत्/Shantinagar
<http://igrma.com>
Bhopal-462013

Annexure-D

INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL

FINANCIAL YEAR 2019-20 (Monthly /Quarterly Expenditure Plan- MEP/QEP)

	Months	MEP	QEP
Q-I	Apr-19	7056923	
	May-19	8111353	23474628.50
	Jun-19	8306352.5	
	Jul-19	5156923	
Q-II	Aug-19	5236924	20077438.00
	Sep-19	9683591	
	Oct-19	7843018.5	
	Nov-19	13323590	31838589.00
Q-III	Dec-19	10671980.5	
	Jan-20	9486979.5	
	Feb-20	8117180.5	26909344.50
	Mar-20	9305184.5	
	Total (2019-20)	102300000.00	102300000.00

इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शामिल हिस्से, शमिल/ Shamil Hills, Bhopal-462013
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity1: Visitors facilities:Development of Children Activity Centre,Cafeteria,Signages,CCTV installation at both gates

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=2

Unit cost(In Rs.) 380000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	1			380000.00	
May,2019	1			380000.00	
June,2019	1			380000.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep 2019	0			0.00	
Oct.2019	1			380000.00	
Nov.2019	1			380000.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	5			1900000.00	

Unit cost - 1900,000/5= 380000/. Last year unit cost was Rs 100,000/-.

This year facilities includes development of **Children Activity Centre** which alone may take Rs.8.00 lacs

CCTV Camera facility also required approx. Rs.2.00 lacs

Cafetaria cost Rs.6.0 lacs and remaining 3 **visitors facility** will cost Rs.1.00 lacs each

This amount shall be met out from the Reserve fund during the month of April,2019.
The materials shall be purchased as per the GFR rules 2017.

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
शामिल हिल्स, शामिल/Shamila Hills, Bhopal-462013
<http://ifgrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 2: Site development and maintenance of electrical substation works
 Object Head:2205.00.107.42.01.31(Grant in aid General)
 Weight(W)=1

Unit cost(in Rs.) 1000000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	1			1000000.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	1			1000000.00	

Unit cost - 10,00,000/1= 10,00,000/-. Last year unit cost was Rs 10,00,000/-.

The IGRMS is spread over 200 acres of area, and having separate Sub-station which requires electrical day to day works.During the year 2018-19, this work has been done, and paid Rs.10.00 lacs.

This amount shall be met out from the Reserve fund during the month of April, 2019.
 The materials shall be purchased as per the GFR rules 2017.

निदेशक / Director
 इंद्रिया गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रामल मिल्स, शामिया, बोपल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 3: Reconstruction of Boundary wall
 Object Head 2205.00.107.42.01.35(Asset)
 Weight(W)=1

Unit cost(Rs.) 300000/-

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achivement	W*A/T	
April,2019	0			0.00		
May,2019	1			300000.00		
June,2019	0			0.00		
July,2019	1			300000.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	2			600000.00		

Unit cost - 600,000/2= 300,000/-.

Work will be done in two phases

Provision of Unit Cost Rs.3.00 lacs was kept in 2018-19 but could not be taken up for various reasons.

The IGRMS, Bhopal spread over in 200 acres of land. The reconstruction is to be done of the existing boundry wall

The work shall be undertaken according to GFR rules 2017.

निदेशक / Director
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 शाहजहां नगर, शाहजहां शहर, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 4: Renovation of Guest House
Object Head:2205.00.107.42.01.35(CCA)
Weight(W)=2
Unit cost(in Rs.) 500,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	1		500000.00		
July,2019	0		0.00		
Augu. 2019	0		0.00		
Sep.2019	0		0.00		
Oct.2019	0		0.00		
Nov.2019	0		0.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	1		500000.00		

Last year unit cost was Rs.1200000

Unit cost 500000/1=500,000/-.

IGRMS has a guest house in its premises. Last year 4 suits were renovated.

This year it is planned to provide other facilities in the guest house.

The material will be purchased as per GFR.

[Signature]

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव सम्मान संग्रहालय
शमली हिल्स, शमली/Shamli Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 5: Construction of Toilet

Object Head:2205.00.107.42.01.35(CCA)

Weight(W)=1

Unit cost(In Rs.) 400,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			400000.00	
June,2019	1			400000.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2			800000.00	

Unit cost -800,000/2=400,000/- Last year unit cost Rs.4.00 lacs

Construction of Toilet is required for the visitors. The work shall be done through open tender and according to GFR.

Last year provision was kept but could not be taken up due to various reasons.

निदेशक / Director
इंद्रिया गांधी राष्ट्रीय मानव संग्रहालय
India : Gandhi Rashtriya Manav Sangrahalaya
भारत भूमि, शामिल, शामिल हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 6: Repairing of Road & Footpath in IGRMS Campus
 Object Head:2205.00.107.42.01.35(CCA)

Weight(W)=1

Unit cost(In Rs.)800000/-

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W* A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	1			800000.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	1			800000.00		

Unit cost - 800000/1=800000/-. Last year unit cost was Rs.3 lacs. Last year a patch of 90 Mtrs were compleed. This year work will be takenup to repair roads. The exhibitions spread in 200 acres of museum premises are connected with a road. This amount is kept for the repairing of road and the footpath inside the IGRMS Campus. The materials shall be purchased as per the GFR rules 2017.

निदेशक/Director
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 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामिल हिल, शामिल, Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 7: Administrative Expenses

Object Head:2205.00.107.42.01.31(General)

Weight(W)=5

Unit cost(in Rs.)32,16,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	1		3216000.00		
May,2019	1		3216000.00		
June,2019	1		3216000.00		
July,2019	1		3216000.00		
Augu.2019	1		3216000.00		
Sep.2019	1		3216000.00		
Oct.2019	1		3216000.00		
Nov.2019	1		3216000.00		
Dec.2019	1		3216000.00		
Jan.2020	1		3216000.00		
Feb.2020	1		3216000.00		
Mar.2020	1		3224000.00		
Total	12		38600000.00		

Unit cost -38600000/12=3216,000/-. Last year unit cost was Rs.3216666

It also includes cost of replacement of Staff Car against condemned vehicle (older than 20 years) following proper procedure.

This activity will be done in the last quarter.

Work shall be done as per GFR. Last year it could not be taken up for various reasons.


दिनेश कांडे / Director
इंद्रिय राष्ट्रीय मानव संग्रहालय
शमता दिल्ली, शमता हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 8a: Reinstallation/ Installation of Traditional Exhibits in Open Air Exhibitions
Object Head:2205.00.796.41.01.31(TSP)

Weight(W)=5

Unit cost(In Rs.) 500000

Month	Target	Achievement	Target	Achievement	Score=	
					Financial	W*A/T
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	1			500000.00		
Dec.2019	1			500000.00		
Jan.2020	1			500000.00		
Feb.2020	1			500000.00		
Mar.2020	0			0.00		
Total	4			2000000.00		

Unit cost - 2000000/4=500,000/-. Unit cost for last year is 920000

This amount will be used for adding new exhibits in the open air exhibition.

The financial allocation and time of implementation may vary due to following reasons.

- i) Climatic condition and disturbance in tribal area may affect implementation
- ii)Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- iii) Availability of artists for installation of exhibits may also affect timely implementation.


राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
समाज विद्या शामिल है। Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 8b: Reinstallation/ Installation of Traditional Exhibits in Open Air Exhibitions
Object Head:2205.00.440.14.01.31(N.E)
Weight(W)=5
Unit cost(In RSs).500000/- (New)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	1			500000.00	
Dec.2019	1			500000.00	
Jan.2020	1			500000.00	
Feb.2020	1			500000.00	
Mar.2020	0			0.00	
Total	4			2000000.00	

Unit Cost :2000000/4=500000/- New Activity

This amount will be used for adding new exhibits in the open air exhibition.

The financial allocation and time of implementation may vary due to following reasons.

- i) Climatic condition and disturbance in tribal area may affect implementation
- ii)Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
- iii) Availability of artists for installation of exhibits may also affect timely implementation.

निदेशक / Director
 इंद्रियराजी राष्ट्रीय मानव संग्रहालय
 इंद्रियराजी राष्ट्रीय मानव संग्रहालय
 शमिल हिल्स, शमिल हिल्स, Bhopal-462013
<http://igms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 9: Development of new exhibition in Gallery
Object Head:2205.00.440.14.01.31(N.E)
Weight(W)=3

Unit cost(In Rs.) 250,000/- (NEW)

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	0				0.00	
May,2019	0				0.00	
June,2019	0				0.00	
July,2019	0				0.00	
Augu.2019	0				0.00	
Sep.2019	1			500000.00		
Oct.2019	0				0.00	
Nov.2019	0				0.00	
Dec.2019	0				0.00	
Jan.2020	0				0.00	
Feb.2020	0				0.00	
Mar.2020	0				0.00	
Total	1				500000.00	

Unit cost -500,000/1=500,000/-. Last year unit cost is 900000

It is a new item. Amount will be used for development of exhibition in gallery

open air exhibition of the museum. The financial cost and implementation may vary due to :-
i) Availability of artists for installation of exhibits may also affect timely implementation.

The expenditure in this activity will include payment to artists invited from all Northeast India for making exhibits and,for making display platforms , pathways and printed materials etc.

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शमला हिल्स, बोपाल/Shamla Hills, Bhopal-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 10a: Development of new open air exhibition on Indian Pottery Tradition
Object Head.2205.00.107.42.01.31(General)

Weight(W)=1

Unit cost(In Rs.) 150000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			75000.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	1			75000.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2			150000.00	

Unit cost -150,000/2=75,000/-. Last year Unit cost was Rs.1.00 lacs

The financial cost and implementation may vary due to :-

- i) Climatic condition and disturbance in interior areas may affect implementation.
 - ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.
 - iii) Availability of artists for installation of exhibits may also affect timely implementation.
- The expenditure in this activity will include payment to artists invited from all over India for making exhibits and,for making display platforms , pathways and printed materials etc.

निदेशक / Director
 इंद्रिया राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामिल हिस्से, शामिल हिस्से, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 10b: Development of new open air exhibition on Indian Pottery Tradition

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(In Rs.) 250,000/-

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	0			0.00		
May,2019	1		250000.00			
June,2019	0		0.00			
July,2019	0		0.00			
Augu.2019	0		0.00			
Sep.2019	1		250000.00			
Oct.2019	0		0.00			
Nov.2019	0		0.00			
Dec.2019	0		0.00			
Jan.2020	0		0.00			
Feb.2020	0		0.00			
Mar.2020	0		0.00			
Total	2		500000.00			

Unit cost -5,00,000/2=250,000/-. Last year unit cost was Rs.2.0 lacs.

A new open air exhibition on Indian Pottery traditions is being developed in the museum premises. Cost exceeded because larger exhibits are planned.

The financial cost and implementation may vary due to :-i) Climatic condition and disturbance in interior areas may affect implementation.ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.iii) Availability of artists for installation of exhibits may also affect timely completion

निदेशक/ Director
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भोपाल हिन्दू शमा हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 10c: Development of new open air exhibition on Indian Pottery Tradition

Object Head 2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(in Rs.) 2500,00

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1		250000.00		
June,2019	1		250000.00		
July,2019	0		0.00		
Augu.2019	0		0.00		
Sep.2019	0		0.00		
Oct.2019	0		0.00		
Nov.2019	0		0.00		
Dec.2019	1		250000.00		
Jan.2020	1		250000.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	4		1000000.00		

Unit cost -1000,000/4=250,000

During the year 2018-19 the unit cost was Rs.250000

A new open air exhibition on Indian Pottery traditions is being developed in the museum premises.
The financial cost and implementation may vary due to :-

- i)Climatic condition in interior areas of northeast may affect implementation.
- ii)Procedures involved in acquisition of objects/materials and their transport may also affect timely implementation.
- iii)Availability of artists for installation of exhibits may also affect timely implementation.
The expenditure in this activity will include payment to artists invited from all over India for making exhibits and,for making display platforms , pathways and printed materials etc.

निदेशक/ Director
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India Gandhi Rashtriya Manav Sangrahalay
शामली हिस्सा, शामली/Shamli Hills, Bhopal-462013
<http://ifgrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 11: Making of new major periodical exhibition
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W)=2
 Unit cost(In Rs.) 400,000/-
 Unit cost -400,000/1=400,000/- Last year cost Rs.4.0 lacs

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	1		400000.00			
Nov.2019	0		0.00			
Dec.2019	0		0.00			
Jan.2020	0		0.00			
Feb.2020	0		0.00			
Mar.2020	0		0.00			
Total	1		400000.00			

The financial cost and implementation may vary due to :-

- i) Climatic condition and disturbance in tribal areas may affect implementation.
 - ii) Procedures involved in acquisition of objects/materials and their transport may affect implementation.
 - iii) Availability of artists for installation of exhibits may also affect timely implementation.
- The expenditure in this activity will include payment to artists invited from all over India for making exhibits and,for making display platforms , pathways and printed materials etc.
- The work shall be undertaken according to GFR


 निदेशक / Director
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 शामिल हिस्त, शामिल हिस्त, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 12: Development of facilities and day to day expenditure at Southern Regional Centre, Mysore

Object Head:2205.00.107.42.01.31(Grant in aid General)

Weight(W)=1.5

Unit cost- 120800/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	1		120800.00	120800.00	
May,2019	1		120800.00	120800.00	
June,2019	1		120800.00	120800.00	
July,2019	1		120800.00	120800.00	
Augu.2019	1		120800.00	120800.00	
Sep.2019	1		120800.00	120800.00	
Oct.2019	1		120800.00	120800.00	
Nov.2019	1		120800.00	120800.00	
Dec.2019	1		120800.00	120800.00	
Jan.2020	1		120800.00	120800.00	
Feb.2020	1		121000.00	121000.00	
Mar.2020	1		121000.00	121000.00	
Total	12		1450000.00	1450000.00	

Unit cost= 1450,000/12=120800/- Last year unit cost was Rs.25000

The Southern Regional Centre of IGRMS is situated in a heritage building at Mysore. This activity involves day to day expenditure at the centre including Security, Electricity, Cleaning, Maintenance of exhibitions etc.

In the month of April,2019 the required amount shall be met out from the Reserve fund.

Last year most of the day to day expenses of SRC were met out from MOU head Administrative Expenses while this year such provision kept separately for SRC leading to increase in unit cost

The work shall be undertaken according to GFR

निदेशक/ Director
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Indira Gandhi Rashtriya Manav Sangrahalay
शामली हिंदू, शामली, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 13: Interpretation Centre in Northeast (Manipur and Assam)
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W)=2

Unit cost(in Rs.) 350,000/-

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T	
April,2019	0			0.00		
May,2019	1			350000.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	1			350000.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	2			700000.00		

Unit cost= 700000/2=350000/-. Last year unit cost was Rs.4.0 lacs

A new interpretation centre is opened in the space provided by the collaborative institutes of Manipur alongwith another existing Interpretation Centre in Majuli, Assam which led to higher unit cost. These centres will assist in the activites of IGRMS in the northeastern region. This programme is initiated under innovative programmes. The work shall be undertaken according to GFR

निदेशक / Director

इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 असम हिल्स, गोपा/Shamia Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 14a: Traveling/Periodical Exhibitions

Object Head 2205 00 796 41 01 31(TSB)

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Init cost($\ln B^c$) 100000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	1		100000.00		
July,2019	0		0.00		
Augu.2019	0		0.00		
Sep.2019	0		0.00		
Oct.2019	1		100000.00		
Nov.2019	0		0.00		
Dec.2019	0		0.00		
Jan.2020	1		100000.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	3		3000000.00		

Unit cost = $3000000 / 3 = 1000000/-$

The unit cost of the exhibition during the last year 2018 is Rs. 10,000.

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.

The financial allocation and time of implementation may vary due to following reasons :

climatic conditions and disturbance in tribal areas may affect implementation.

¹⁰ See, e.g., *U.S. v. Sandoval*, 100 F.3d 1250, 1254 (10th Cir. 1996) ("[A]n area may be considered a 'natural habitat' if it is the natural habitat of the species in question.").

procedures involved in acquisition of objects / materials and their transport may affect implementation availability of artists for installation of exhibits / Displays accessories will also be purchased as part of the same

In case of amount remaining unspent in this head it amount will be utilised during the foundation day for north east
Irrigation, drainage, construction of embankments or canals / display accessories will also be purchased as part of the same
The work shall be undertaken according to GEB

The work shall be undertaken according to GEB

निदेशक / Director
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Indira Gandhi Rashtriya Manav Sangrahalaya
रामगढ़ा हिस्ट्री, शमीला Hills, Bhupar-462013
<http://iams.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 14b: Traveling/Periodical Exhibitions
 Object Head:2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(in Rs.) 100000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			100000.00	
June,2019	0			0.00	
July,2019	1			100000.00	
Augu.2019	0			0.00	
Sep.2019	1			100000.00	
Oct.2019	0			0.00	
Nov.2019	1			100000.00	
Dec.2019	1			100000.00	
Jan.2020	1			100000.00	
Feb.2020	1			100000.00	
Mar.2020	1			100000.00	
Total	8			800000.00	

Unit cost= 800000/8=100000/-

The unit cost of the exhibition during the last year 2018-19 is Rs.1.0 lacs.

IGRMS organises exhibitions in various parts of India to depict diverse cultural traditions of the people of the country.
 The financial allocation and time of implementation may vary due to following reasons :

- (i) climatic conditions and disturbance in tribal areas may affect implementation
 - (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation
 - (iii) availability of artists for installation of exhibits / Display accessories will also be purchased as part of the same
- In case of amount remaining unspend in this head it amount will be utilised during the foundation day for north east

The work shall be undertaken according to GFR

निदेशक/ Director
 इंद्रिया राधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामिल हिस्से, शमिल/ Shamil Hills, Bhopal-462013
<http://igrms.com>

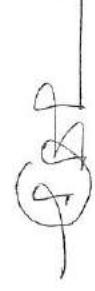
Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 15: Heritage Corners
 Object Head.22205.00.440.14.01.31(N.E)
 Weight(W)=1
 Unit cost(In Rs.) 50000/-

Month	Physical			Financial			Score=
	Target	Achivement	Target	Achievement	W*A/T		
April,2019	0				0.00		
May,2019	0				0.00		
June,2019	1				50000.00		
July,2019	0				0.00		
Augu.2019	0				0.00		
Sep.2019	1				50000.00		
Oct.2019	0				0.00		
Nov.2019	1				50000.00		
Dec.2019	0				0.00		
Jan.2020	1				50000.00		
Feb.2020	0				0.00		
Mar.2020	0				0.00		
Total	4				200000.00		

Unit cost= 200,000/4 Nos= 50,000/- last year Rs.00.50 lacs

A photograph exhibition depicting diverse cultural traditions of India are being mounted at various educational and other institutes as Heritage Corner.

This year also 3 nos of Heritage corners shall be prepared. It may change from one month to another month due to the collaborators convenience.

The work shall be undertaken according to GFR


निदेशक/ Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामली हिल्स, शामली, भोपाल-462013
<http://igrrns.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 16a: Seminars Seminars/ Academic Workshops (Minor)
 Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(In Rs.) Rs.200,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	1		200000.00		
July,2019	0		0.00		
Augu.2019	1		200000.00		
Sep.2019	0		0.00		
Oct.2019	0		0.00		
Nov.2019	1		200000.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	3		600000.00		

Unit cost: 6,00,000/3 Nos=200,000- Unit cost is increased due to accomodate various related expenses as experienced in various collaborative institution.

- a) Target indicates the number of Seminars to be organised during 2018-19.
- b)The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.

- Financial cost of this activity may vary due to the following reason:
- Programmes may be organised jointly with other Organisations, Universities etc.
- The work shall be undertaken according to GFR

निदेशक / Director
 इंद्रिया गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामिल हिल्स, शामिल हिल्स, Bhopal-462013
<http://ifgrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 16b: Seminars Seminars/ Academic Workshops (Minor)

Object Head 2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) Rs.200,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	0			0.00	
May,2019	1		200000.00		
June,2019	0		0.00		
July,2019	0		0.00		
Augu.2019	0		0.00		
Sep.2019	1		200000.00		
Oct.2019	0		0.00		
Nov.2019	0		0.00		
Dec.2019	1		200000.00		
Jan.2020	0		0.00		
Feb.2020	1		200000.00		
Mar.2020	0		0.00		
Total	4		800000.00		

Unit cost: 8,00,000/4 Nos=200,000-

Last year unit cost was Rs.1.50 lacs

- Target indicates the number of Seminars to be organised during 2018-19.
- The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.
- On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reason:

- Programmes may be organised jointly with other Organisations, Universities etc.

The work shall be undertaken according to GFR

निदेशक/ Director
इंद्रिय गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
झमाला हिल्स, शामली, भोपाल-462013
<http://igmstms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 17a: Seminars/ Academic Workshops/summit/Film Festival
 Object Head:2205.00.796.41.01.31(TSP)
 Weight(W)=2
 Unit cost(in Rs.) Rs.450000

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	1			450000.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	1			450000.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	1			450000.00		
Total	3			1350000.00		

Unit cost: 135,000/3 =450,000-
 Last year Unit Cost was Rs.4.5 lacs

- a) Target indicates the number of Seminars to be organised during 2018-19.
- b)The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.
 Financial cost of this activity may vary due to the following reason:
 - i) Programmes may be organised jointly with other Organisations, Universities etc.
 - The work shall be undertaken according to GFR

निदेशक/ Director
 इंद्रिया गांधी राष्ट्रीय मनव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 अमरला दिल्लू, शामि हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 17b: Seminars/ Academic Workshops /summit/Film festival
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W)=2

Unit cost(In Rs.) Rs.450000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	1			450000.00	
July,2019	0			0.00	
Augu.2019	1			450000.00	
Sep.2019	1			450000.00	
Oct.2019	1			450000.00	
Nov.2019	1			450000.00	
Dec.2019	1			450000.00	
Jan.2020	1			450000.00	
Feb.2020	1			450000.00	
Mar.2020	1			450000.00	
Total	9			4050000.00	

Unit cost: 4050,000/9 =450,000/-

Last year cost is Rs.4.5 lacs

- a) Target indicates the number of Seminars to be organised during 2018-19.
- b)The cost includes the cost for stationeries, transport, food & lunch and payment of honorarium and TA of the participants.
- c) On an average 20 to 30 participants attended the seminars/symposium.

Financial cost of this activity may vary due to the following reason:
 i) Programmes may be organised jointly with other Organisations, Universities etc.

The total number of Seminar/Workshop etc. increased in order to initiate new programmes and issues which IGRMS like to cover.

The work shall be undertaken according to GFR

Indira Gandhi Rashtriya Manav Sangrahalaya
 भारतवर्ष संग्रहालय
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 शामिल हिस्से शामिल /Shamim Hills, Bhopal-462013

निदेशक / Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामिल हिस्से शामिल /Shamim Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 18 :Collaborative activity with INCAA
 Object Head.2205.00.796.41.01.31(TSP)
 Weight(W)=1

Unit cost(in Rs.) Rs.20,00000/-

Month	Target	Achievement	Financial		Score= W*A/T
			Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	1			200000.00	
Mar.2020	0			0.00	
Total	1			200000.00	

Unit cost=200,000/1 =200,000/- Last year unit cost Rs.2.0 lacs

During the last year This activity was a part of minor seminar activity.

The work shall be undertaken according to GFR

निदेशक/
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 Indira Gandhi Rashtriya Manav Sangrahalay
 शामी हिल्स, शामी/Shamim Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 19a :Museum Popular Lecture/ Special Lectures
 Object Head 2205.00.796.41.01.31(TSP)
 Weight(W)=0.5

Unit cost(In Rs.) Rs.50000/-

Month	Physical		Financial		Score= W * A/T
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	1		50000.00		
June,2019	0		0.00		
July,2019	0		0.00		
Augu.2019	1		50000.00		
Sep.2019	0		0.00		
Oct.2019	0		0.00		
Nov.2019	1		50000.00		
Dec.2019	0		0.00		
Jan.2020	1		50000.00		
Feb.2020	0		0.00		
Mar.2020	1		50000.00		
Total	5		250000.00		

Unit cost=250,000/5 =50,000/-. Last year unit cost was Rs.0.40 lacs

Unit cost is little increased which is usual and to accomodate related expenses
 The work shall be undertaken according to GFR

दिनेश कुमार संग्रहालय
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 संग्रहालय, शामिया हिल्स, बोपल 462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 19b :Museum Popular Lecture/ Special Lectures
Object Head.2205.00.440.14.01.31(N.E)
Weight(W)=0.5
Unit cost(In Rs.) Rs.70,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	1			70000.00	
May,2019	0			0.00	
June,2019	1			70000.00	
July,2019	0			0.00	
Augu.2019	1			70000.00	
Sep.2019	0			0.00	
Oct.2019	1			70000.00	
Nov.2019	0			0.00	
Dec.2019	1			70000.00	
Jan 2020	1			70000.00	
Feb.2020	0			0.00	
Mar.2020	1			70000.00	
Total	7			490000.00	

Unit cost=490,000/7=70,000/-. Last unit cost is Rs.42858

Unit cost increased to etned flight fare to senior scholars from various NE states

The work shall be undertaken according to GFR

निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 गांधी राष्ट्रीय मानव संग्रहालय
 शामिल हिल्स, भोपाल / Shamil Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 19c :Museum Popular Lecture/ Special Lectures
 Object Head.2205.00.107.42.01.31(Grant in aid General)
 Weight(W)=0.5
 Unit cost(In Rs.)50000/-.

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			50000.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	1			50000.00	
Total	2			100000.00	

Unit cost=100,000/2 =50000/- last year Rs.00.50 lacs

The work shall be undertaken according to GFR

निदेशक / Director
 इंद्रिया गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामिल हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 20: Foundation day celebrations
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W)=2

Unit cost(Rs.) 30,00,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	1			3000000.00	
Total	1			3000000.00	

Unit cost : 3000,000/1=3000,000/- last year unit cost was Rs.30.00 lacs

This will include multiple programmes focusing a region of India/State entitled "Celebration of Regional Cultures".
 It will be organised during 21st March to 23rd March,2020

The work shall be undertaken according to GFR

निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 जगता हिन्दू, भोपाल/Chamunda Hills, Bhopal-462013
<http://ifigrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 21: Annual IGRMS Lecture

Object Head 22205.00.107.42.01.31(Grant in aid General)

Weight(W)=1

Unit cost(In Rs.) 100,000/-

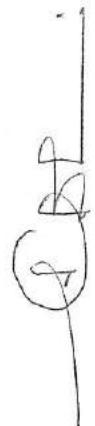
Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	1			100000.00	
Total	1			100000.00	

Unit cost : 100,000/1=100,000/-.

Last year Rs.55000 lacs have been kept on this activity. It includes TA, Local hospitality and honorarium to the speakers. Annual IGRMS Lecture is an important and prestigious lecture series of IGRMS.

The work shall be undertaken according to GFR

Unit cost increased to extend better facilities to eminent senior scholars.


निदेशक / Director
इंद्रिया गांधी राष्ट्रीय मनव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalay
शामली हिल्स, शामली, बhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 22: Annual IGRMS Award

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=1

Unit cost(In Rs.) Rs.800,000/-

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T	
April,2019	1			800000.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu,2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	1			800000.00		

Unit Cost=800,000/1 =800000/- . Last year unit cost was Rs.775000

The amount mentioned in this activity is for the award to be given for the year 2017-18.

During last year the name for this award (2016-17) was finalised and will be given in april, 201

निदेशक/ Director
राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
झांगरा विहार, शामली हिल्स, भोपाल-462012
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 23a: Artist workshop

Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(in Rs.) Rs.12,00,000/- (NEW)

Month	Target	Achievement	Target	Financial		Score=
				Achievement	W*A/T	
April,2019	0			0.00		
May,2019	1			600000.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu,2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	1			600000.00		
Mar.2020	0			0.00		
Total	2			1200000.00		

Unit Cost=12,00,000/2 =600,000/- Last year unit cost Rs.6.00 lacs

This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums. The normal increase due to fares depending upon the places etc.

The financial allocatin and time of imlemtation may very due to following reasons :

- (i) climatic conditions and disturbance in northeastern states may affect implementation.
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation.
- (iii) availability of artists for the workshop may lead to change of time frame.

The work shall be undertaken according to GFR


निदेशक/ Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 पश्चिम हिमालयी राज्यों के लिए वित्तीय सहायता देता है। शामली हिमालयी राज्यों के लिए वित्तीय सहायता देता है। शामली हिमालयी राज्यों के लिए वित्तीय सहायता देता है।
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 23b: Artist workshop

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) Rs.6,00,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1		600000.00		
Oct.2019	1		600000.00		
Nov.2019	0		0.00		
Dec.2019	1		600000.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	1		600000.00		
Total	4		2400000.00		

Unit Cost=18,00,000/3 =600,000/- Last year unit cost Rs.6.0 lacs

This year IGRMS likes to expand the workshop with more artists at different places.

Amount of the workshop depends upon the participation of number of artists which depends on the agriculture cycle and other local factors. IGRMS invites tribal and folk artists from various regions of India to demonstrate their arts and crafts skill on various mediums.The normal increase due to fares depending upon the places etc.

The financial allocatin and time of implemetation may very due to following reasons :

- (i) climatic conditions and disturbance in northeastern states may affect implementation.
- (ii) procedures involved in acquisition of objects / materials and their transport may affect implementation.
- (iii) availability of artists for the workshop may lead to change of time frame.

The work shall be undertaken according to GFR


निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalay
शामिल हित असार / Shambhu Hills, Bhopal - 462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 24a: Programme of Performing Art Presentation

Object Head.2205.00.796.41.01.31(TSP)

Weight(W) =0.5

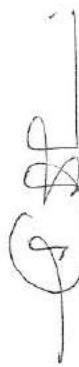
Unit cost/(In Rs.)Rs.2000,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1		1000000.00		
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	1		1000000.00		
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2		2000000.00		

Unit cost=20,00,000/2 No.=10,00,000/- last year unit cost was Rs.1000000

This year IGRMS likes to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides their will be normal increase due rising fares, places of programmes, and remuneration, etc. Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.

The work shall be undertaken according to GFR


निदेशक/ Director
इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalay
शामली विहार शामली Shambal Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 24b: Programme of Performing Art Presentations
 Object Head.2205.00.440.14.01.31(N.E)
 Weight(W) =1.5
 Unit cost(In Rs.)Rs.3000,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	1		1000000.00		
Dec.2019	0		0.00		
Jan.2020	1		1000000.00		
Feb.2020	1		1000000.00		
Mar.2020	0		0.00		
Total	3		3000000.00		

Unit cost=30,00,000/3 Nos=10,00,000/- last year unit cost was rs 1000000

This year IGRMS likes to expand the programmes at different places with more number of artists for each group which will lead escalation of unit cost besides their will be normal increase due rising fares, places of programmes, and remuneration, etc. Programmes of the performing art presentations are organised to give a glimpse of rich and diverse cultural traditions of India.

The work shall be undertaken according to GFR


 निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 असता हिन्दू गेमल, शामोंडी हिल्स, बिहारीगढ़, उत्तर प्रदेश 272013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 25 : Poonam

Object Head:2205.00.440.14.01.31(NE)

Weight(W) =1

Unit cost(in Rs.) 600000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	1		600000.00		
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	1		600000.00		

Unit cost=6,00,000/1 No=6,00,000/- Last year unit cost was Rs.6.0 lacs

During the year 2017-18 and 2018-19, this programme could not be organised due to various reasons.

Poonam is an important and prestigious series of IGRMS devoted to classical museum traditions of India.

It may be shifted to other months also depending on availability of artists and other requirements.

The work shall be undertaken according to GFR


निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मतावाच संग्रहालय
 Indira Gandhi Rashtriya Matav Sangrahalaya
 शमशीर हिन्दू गार्ह, शमशीर शमशीर, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 26: Balrang

Object Head.2205.00.440.14.01.31(N.E)

Weight(W) =2

Unit cost(In Rs.)2500000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	1		2500000.00		
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	1		2500000.00		

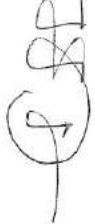
Unit cost=2500,000/1 No=25,00,000/- Last year unit cost Rs.20.00 lacs. Cost increased due to increase number of participants

Last year Rs. 20 lacs have been incurred on this activity inviting students from all north eastern states.

Balrang is an important and prestigious series of IGRMS devoted to school children.

This is done in collaboration with Madhya Pradesh State Education Department. Last year more than 5000 students participated and more than 150000 people gathered each day during the Balrang festival.

The work shall be undertaken according to GFR


निदेशक/Director
 इंदिरा गांधी राष्ट्रीय मानव सम्मान
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शालम हिल्स, शालम हिल्स, एंडोल, भोपाल, MP-462012
<http://igrms.org.in>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 27a: 'Do and Learn' Museum Education Programmes
 Object Head.2205.00.796.41.01.31(TSP)

Weight(W) =1

Unit cost(in Rs.)Rs.300000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	1			50000.00	
May,2019	1			50000.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1			50000.00	
Oct. 2019	0			0.00	
Nov.2019	1			50000.00	
Dec.2019	1			50000.00	
Jan.2020	0			0.00	
Feb.2020	1			50000.00	
Mar.2020	0			0.00	
Total	6			300000.00	

Unit cost=300,000/6 =50000

Last year unit cost: Rs.33333

In this programme series, IGRMS invites traditional craftsman to demonstrate their traditional craft skill and to give training to the participants. This activity can be treated as part of skill India mission. Unit cost increased in order to accommodate tribal artists from various states of India
 The work shall be undertaken according to GFR

निदेशक / Director
 इंद्रिया गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामली तहसील, शामली, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 27b: 'Do and Learn' Museum Education Programmes
 Object Head:2205.00.440.14.01.31(N.E)
 Weight(W) =1
 Unit cost(In Rs.) 600,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			100000.00	
June,2019	1			100000.00	
July,2019	0			0.00	
Augu.2019	1			100000.00	
Sep.2019	1			100000.00	
Oct.2019	0			0.00	
Nov.2019	1			100000.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	1			100000.00	
Mar.2020	0			0.00	
Total	6			600000.00	

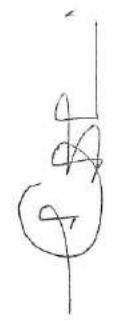
Unit cost=600,000/6Nos=100,000/-

Last year unit cost Rs.1.0 lacs

The artists are being invited from different parts of the country.

In this programme series, IGRMS invites traditional craftsman to demonstrate their traditional craft skill and to give training to the participants.

The work shall be undertaken according to GFR


 निदेशक/ Director
 इंदिरा गांधी राष्ट्रीय सांस्कृतिक
 Indira Gandhi Rashtriya Manav Sangrahalay
 अभियान विहार, शमली हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 28a: Special programmes for disabled persons
 Object Head:2205.00.107.42.01.31(Grant in aid General)
 Weight(W) =1

Unit cost(in Rs.)50,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	1			50000.00	
Jan.2020	1			50000.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2			100000.00	

Unit cost=100,000/2 =50,000/-

Last year unit cost was Rs.1.0 lacs

Activities will be done in collaboration with NGO's from Bhopal/MP

IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly.

It also organises activities and programmes by disabled persons to show case their unique ability.

The work shall be undertaken according to GFR


 निदेशक / Director
 इंद्रिया राष्ट्रीय संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 भोपाल बाजार/शंकर मॉल, भोपाल-462013
<http://figrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 28b: Special programmes for disabled persons

Object Head:2205.00.440.14.01.31(N.E)

Weight(W)=1

Unit cost(in Rs.) 100,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1		100000.00		
Oct.2019	1		100000.00		
Nov.2019	0		0.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	2		200000.00		

Unit cost=200,000/2 =100,000/-

Last year unit cost was Rs.1.0 lacs

IGRMS is making systematic efforts to make its exhibitions and other public spaces disabled friendly.
It also organises activities and programmes by disabled persons to show case their unique ability.

The work shall be undertaken according to GFR


निदेशक / Director
इंद्रिया राष्ट्रीय सांस्कृतिक
भिन्नों के लिए प्रबुद्ध संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
लखनऊ हिन्दू गढ़, शाहाना हिल्स, भोपाल-462042
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 29a: Publications/News letters/Annual report etc.
Object Head.2205.00.107.42.01.31(Grant in aid General)
Weight(W) =1
Unit cost(in Rs.)Rs.50,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			50000.00	
June,2019	0			0.00	
July,2019	1			50000.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	1			50000.00	
Total	3			150000.00	

IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters

and annual journal known as Humankind.
The amount for the month of April, 2019 shall be met out from the Reserve fund.
The expenditure increased due to publication of journal and more number of IGRMS publications.
Price will be escalated because of multiple books with coloured illustrations.

The work shall be undertaken according to GFR

डिप्टी डायरेक्टर / Director
उच्च दर्ता गांधी राष्ट्रीय वाचन संग्रहालय
India's Ganchi Rashtriya Manav Sangrahalaya
विषयात्मक विद्या केन्द्र / Sumantra 111/1, Bhopal-462013
<http://jigrens.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 29b: Publications/News letters/Annual report etc.
 Object Head.22205.00.440.14.01.31(N.E)

Weight(W) =2

Unit cost(In Rs.)Rs.40000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	2			80000.00	
May,2019	2			80000.00	
June,2019	2			80000.00	
July,2019	2			80000.00	
Augu.2019	2			80000.00	
Sep.2019	2			80000.00	
Oct.2019	2			80000.00	
Nov.2019	2			80000.00	
Dec.2019	2			80000.00	
Jan.2020	3			120000.00	
Feb.2020	2			80000.00	
Mar.2020	2			80000.00	
Total	25			1000000.00	

Unit cost=1000,000/25 Nos=40,000/- Last year unit cost is Rs.40000/-

The total amount increased to increase number of publications of IGRMS
 IGMRS has a regular series of publications which includes publication of books, annual activity report, newsletters and annual journal known as Humankind.

The amount for the month of April,2019 shall be met out from the Reserve fund.
 The expenditure increased due to publication of journal and more number of IGRMS publications.

Price will be escalated because of multiple books with coloured illustrations.

The work shall be undertaken according to GFR

इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामिल हिस्से, शमली/Shamli Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 30a: Museum marketing and promotional events
 Object Head:2205.00.796.41.01.31(TSP)
 Weight(W)=1
 Unit cost(in Rs.)100000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	1			100000.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1			100000.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2			200000.00	

Unit cost=200,000/2 Nos=100,000/- Last year unit cost was Rs.100000

To improve the image of museum and to promote it as a brand, these activites are proposed.

The work shall be undertaken according to GFR


 निदेशक/ Director
 Indira Gandhi Rashtriya Manav Sangrahalaya
 प्रभाती हिम्मतपुरा, Shantinagar, Bhopal-462013
<http://ifgrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 30b: Museum marketing and promotional events
Object Head:2205.00.440.14.01.31(N.E)
Weight(W) =2

Unit cost(In Rs.)1000000

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			100000.00	
June,2019	0			0.00	
July,2019	1			100000.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	1			100000.00	
Nov.2019	1			100000.00	
Dec.2019	0			0.00	
Jan.2020	1			100000.00	
Feb.2020	1			100000.00	
Mar.2020	0			0.00	
Total	6			600000.00	

Unit cost=600,000/6 =100,000/-

Last year unit cost was Rs.1.0 lacs

To improve the image of museum and to promote it as a brand, these activites are proposed.
The work shall be undertaken according to GFR

Indira Gandhi Rashtriya Manav Sangrahalaya
 इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामली हिन्दू, शामली/Shamli Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 31: School Education programmes
Object Head.2205.00.796.41.01.31(TSP)
Weight(W) =1
Unit cost(In Rs.)3000000

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1		3000000.00		
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	1		3000000.00		
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2		6000000.00		

Unit cost=600,000/2 =300,000/- Last year unit cost Rs.2.0 lacs

Under this activity innovative programmes for school children will be devised

This year more number of participants shall be invited.

The work shall be undertaken according to GFR

विजय पाटेल / डिरेक्टर
 इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
 इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
 शामला हिल्स, शामला हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 32a: Research & Documentation work

Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(In Rs.) 2666667-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	1		266667.00		
Oct.2019	1		266667.00		
Nov.2019	1		266666.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	3		800000.00		

Unit cost=800,000/3 =266,667/. Last year unit cost was Rs.266667

India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to documentvarious aspects of tangible and intangible cultural heritage

IGRMS may also will collaborate with other institutions, etc.

The work shall be undertaken according to GFR


निदेशक वाली वार्षिक यात्रा संग्रहालय
India: Gandhi Rashtriya Manav Sangrahalay
शहर निम्न शामा हिल्स /Shama Hills, Bhopal -462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 32b: Research & Documentation work

Object Head.2205.00.440.14.01.31(N.E)

Weight(W) =1

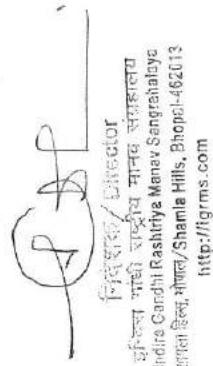
Unit cost(In Rs.) 5000,000/- (NEW)

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	1			500000.00	
Jan.2020	1			500000.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	2			1000000.00	

Unit cost=100,000/2 =5,00000/-. Last year unit cost was Rs.375000

India has a rich and diverse tradition of oral and performing art traditions. In this activity, 4 projects will be initiated to document various aspects of tangible and intangible cultural heritage
GRMS may also will collaborate with other institutions, etc.

The work shall be undertaken according to GFR
Unit cost increased due to plan for longer duration of field work /research and documentation in NE.



Director
Indira Gandhi Rashtriya Manav Sangrahalaya
Shanti Niwas, Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 33a: Celebration of International and National Days
Object Head: 2205.00.796.41.01.31(TSP)

Weight(W) =1

Unit cost(In Rs.)50,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			50000.00	
June,2019	1			50000.00	
July,2019	1			50000.00	
Augu,2019	1			50000.00	
Sep.2019	1			50000.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan 2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	5			250000.00	

Unit cost is= 250,000/5=50,000/- Last year unit cost Rs.00.50 lacs

To reach larger group of visitors, as well as fulfilling the larger institutional responsibility
IGRMS celebrates National and International days.
The work shall be undertaken according to GFR

Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
शाला निवास, शाला हिल्स, भोपाल-462013
http://igrms.com

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 33b: Celebration of International and National Days
 Object Head: 2205.00.440.14.01.31(N.E)
 Weight(W) =1

Unit cost(in Rs.) 60,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu..2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	1			60000.00	
Nov.2019	1			60000.00	
Dec.2019	1			60000.00	
Jan.2020	1			60000.00	
Feb.2020	0			0.00	
Mar.2020	1			60000.00	
Total	5			300000.00	

Unit cost = 300,000/5=60,000/-

Last year unit cost Rs.0.60 lacs
 To reach larger group of visitors, as well as fulfilling the larger institutional responsibility
 IGRMS celebrates National and International days.

The work shall be undertaken according to GFR

पी. डी. पंत / प्रबोध पंत
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 शामिया हिल्स, Bhopal-462013
 वर्ष २०२०

<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 33c: Celebration of International and National Days
Object Head.2205.00.107.42.01.31(Grant in aid General)
Weight(W) =0.5
Unit cost(In Rs.) 50,000/-

Month	Target	Physical		Financial		Score=
		Achivement	Target	Achievement	W*A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	1			50000.00		
Nov.2019	0			0.00		
Dec.2019	0			0.00		
Jan.2020	1			50000.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	2			100000.00		

Unit cost = 100,000/2=50,000/- Last year unit cost Rs.00.50 lacs

To reach larger group of visitors, as well as fulfilling the larger institutional responsibility
 IGRMS celebrates National and International days.
 The work shall be undertaken according to GFR


 डिरेक्टर / नियन्त्रक
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामा हिल्स, शोलाई/ शामा हिल्स, बोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 34a: Celebrating 100 years of Indian Anthropology Collaborative
 Academic Activities with Anthropological Survey of India etc
 Object Head.2205.00.796.41.01.31(TSP)

Weight(W) =1

Unit cost(in Rs.) 500000/-

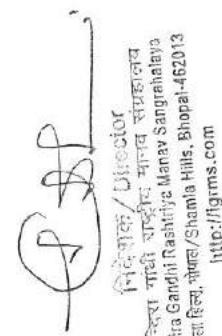
New Activity

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	0				0.00	
May,2019	0				0.00	
June,2019	0				0.00	
July,2019	0				0.00	
Augu.2019	0				0.00	
Sep.2019	1			500000.00		
Oct.2019	0				0.00	
Nov.2019	0				0.00	
Dec.2019	0				0.00	
Jan.2020	0				0.00	
Feb.2020	0				0.00	
Mar.2020	0				0.00	
Total	1			500000.00		

Unit Cost=500000/1=500,000/-

New activity.

To enhance its area of activities and to develop a network of academic relationship , IGRMS decided to organises various academic activities with the Anthropological Survey of India , Kolkata
 The work shall be undertaken according to GFR


 निदेशक / Director
 इन्द्रा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शामिया हिल्स, शामिया, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 34b: Celebrating 100 years of Indian Anthropology Collaborative Academic Activities with Anthropological Survey of India etc.
Object Head.2205.00.440.14.01.31(N.E)

Weight(W) =1

Unit cost(In Rs.)300000/-

New Activity

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	1		300000.00			
Augu.2019	0		0.00			
Sep.2019	0		0.00			
Oct.2019	0		0.00			
Nov.2019	0		0.00			
Dec.2019	0		0.00			
Jan.2020	0		0.00			
Feb.2020	0		0.00			
Mar.2020	0		0.00			
Total	1		300000.00			

Unit Cost=300000/1=300,000/-

To enhance its area of activities and to develop a network of academic relationship , IGRMS decided to organises various academic activities with the Department of Anthropology, Utkal University, Odhisha
The work shall be undertaken according to GFR

प्रबोधक/ डिप्टी
 प्रबोधक गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रायगढ़ हिल्स, बोपाल/3Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
Activity 35:Programmes with respect to Swachh Bharat campaign
Object Head:2205.00.107.42.01.31(SAP Gen)

Month	Physical			Financial		Score=
	Target	Achievement	Target	Achievement	W*A/T	
April,2019	1		25000.00			
May,2019	1		25000.00			
June,2019	1		25000.00			
July,2019	1		25000.00			
Augu.2019	1		25000.00			
Sep.2019	1		25000.00			
Oct.2019	1		25000.00			
Nov.2019	1		25000.00			
Dec.2019	1		25000.00			
Jan.2020	1		25000.00			
Feb.2020	1		25000.00			
Mar.2020	1		25000.00			
Total	12		3000000.00			

Unit Cost=300000/12=25,000/-
The amount in April,2019 shall be met out from the Reserve fund.
As per instructions of Govt. of India, IGRMS organises special drive under Swaach Bharat Abhiyan.
Under this activity IGRMS organises various programmes for enhancing the awareness about

The work towards swachh bharat is being done every week.
The work shall be undertaken according to GFR
Clean hand movement.

प्रिवेट/प्रोफेशनल
विद्या राजा यादव बाबूलाल राजा
India Gandhi Residential Manav Sangrahalay
रामनाथी किल्ड, शर्मा हिल्स, Bhopal-432013
<http://forms.com>

<http://tinygrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 36a: Day to day work of supporting units for education and outreach activities

Object Head.2205.00.107.42.01.35(CCA)

Weight(W) =1.5

Unit cost(In Rs.) 100000-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	1			100000.00	
May,2019	1			100000.00	
June,2019	1			100000.00	
July,2019	1			100000.00	
Augu.2019	1			100000.00	
Sep.2019	1			100000.00	
Oct.2019	1			100000.00	
Nov.2019	1			100000.00	
Dec.2019	1			100000.00	
Jan.2020	1			100000.00	
Feb.2020	1			100000.00	
Mar.2020	1			100000.00	
Total	12			1200000.00	

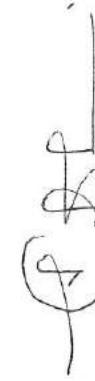
Unit cost 12,00,000/12=100000 Last year unit cost Rs.83334

The amount in April,2019 shall be met out from the Reserve Fund.

IGRMS is having various supporting units viz. Modelling, Ceramic, Graphic Art, Horticulture, Publication, Library, etc. which extend their assistance for organising various education and outreach activities. This activity includes the day to day maintenance of these units.

The work shall be undertaken according to GFR

Normal increase in unit cost.


निदेशक / Director
राष्ट्रीय गांधी राष्ट्रीय मनव संग्रहालय
भारत गांधी राष्ट्रीय मनव संग्रहालय
शास्त्र विद्या भवन/Shanti Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

**Activity 36b: Day to day work of supporting units for education and outreach activities
Object Head.2205.00.107.42.01.31(General)**

Weight(W) =0.5

Unit cost(In Rs.) 29,167/-

Month	Target	Physical		Financial		Score=
		Achievement	Target	Achievement	Target	
April,2019	1			29166.00		
May,2019	1			29167.00		
June,2019	1			29167.00		
July,2019	1			29166.00		
Augu.2019	1			29167.00		
Sep.2019	1			29167.00		
Oct.2019	1			29166.00		
Nov.2019	1			29167.00		
Dec.2019	1			29167.00		
Jan.2020	1			29166.00		
Feb.2020	1			29167.00		
Mar.2020	1			29167.00		
Total	12			350000.00		

Unit cost 350,000/12=29,167/-

Last year unit cost was Rs.29167

The amount in April,2019 shall be met out from the Reserve Fund.

IGRMS is having various supporting units viz. Modelling, Ceramic, Graphic Art, Horticulture, Publication, Library, etc. which extend their assistance for organising various education and outreach activities. This activity includes the day to day maintenance of these units. Last year Rs.36 lacs have been incurred on this activity.

The work shall be undertaken according to GFR

राष्ट्रीय राजनीतिक संग्रहालय
नेहरा गांधी राष्ट्रीय मानव संग्रहालय
शैमला हिल्स, शैमला, शैमला हिल्स, बिहारीगढ़, उत्तर प्रदेश-273013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 37a :Collection of specimens/Museum objects
 Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=1

Unit cost(Rs.) 2000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	0			0.00	
May,2019	50			100000.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	50			100000.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	100			200000.00	

IGRMS collects ethnographic objects belonging to various communities of India.

Unit cost 200,000/100=2000/- Last year unit cost Rs.2000

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
 The work shall be undertaken according to GFR

प्रबोधकार्यकाल / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 शमिल हिल्स, शमिल हिल्स, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 37 b :Collection of specimens/Museum objects

Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost(in Rs.) 5000/-

Month	Physical		Financial		Score = W*A/T
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	50			250000.00	
June,2019	50			250000.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	100			500000.00	

IGRMS collects ethnographic objects belonging to various communities of India.

Unit cost 500,000/100=5000/-. Last year unit cos was Rs.5000

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
The work shall be undertaken according to GFR

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
भारतीय राष्ट्रीय मानव संग्रहालय
शामिल हुआ/ Shambha Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity37c :Collection of specimens/Museum objects
 Object Head:2205.00.440.14.01.31(N.E)

Weight(W)=2

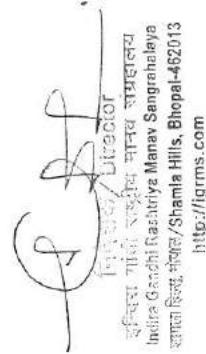
Unit cost(In Rs.) 3000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	100			300000.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	100			300000.00	
Oct.2019	0			0.00	
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	200			600000.00	

IGRMS collects ethnographic objects belonging to various communities of India.

Unit cost 600,000/200=3000/- Last year unit cost Rs.3000

Climatic condition and disturbance in northeastern states may affect implementation. Procedures involved in acquisition of objects/ materials and their transport may affect implementation.
 The work shall be undertaken according to GFR


 Director, IGRMS, Bhopal, Madhya Pradesh
 Indira Gandhi Rashtriya Manav Sangrahalaya
 रामगढ़ा हिल्स, शाहर/ Shambha Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 38a :Conservation of specimens

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(in Rs.)600

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T	
April,2019	100			60000	00	
May,2019	100			60000	00	
June,2019	100			60000	00	
July,2019	100			60000	00	
Augu.2019	200			120000	00	
Sep.2019	200			120000	00	
Oct.2019	200			120000	00	
Nov.2019	200			120000	00	
Dec.2019	200			120000	00	
Jan.2020	200			120000	00	
Feb.2020	200			120000	00	
Mar.2020	200			120000	00	
Total	2000			1200000	00	

Unit cost=1200,000/2000= Rs.600

Last year unit cost Rs.514

Normal increase in unit cost.

IGRMS has a special Conservation Unit which looks after the conservation of specimens.

The materials/chemicals shall be purchased as per the GFR.

Dr. S. K. Srivastava / Director
इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalay
शाहजहांपुर, शाहजहांपुर, शाहजहांपुर-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 38b : Conservation of specimens

Object Head.2205.00.796.41.01.31(TSP)

Weight(W)=2

Unit cost(In Rs.) 520

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	58			30624.00	
May,2019	58			30624.00	
June,2019	58			30624.00	
July,2019	58			30624.00	
Augu.2019	58			30624.00	
Sep.2019	58			30624.00	
Oct.2019	58			30624.00	
Nov.2019	58			30624.00	
Dec.2019	59			31252.00	
Jan.2020	59			31252.00	
Feb.2020	59			31252.00	
Mar.2020	59			31252.00	
Total	700			370000.00	

Unit Cost=370000/700=528

Last year unit cost Rs.514/- Normal increase in unit cost

IGRMS will make research documentation of periodical markets in different parts of India. this has been approved by academic advisory body &E.C. of IGRMS . IGRMS may take select local coordinator of this national project from various academic institutions. It is also propose to conduct a survey of the visitors.) Fellowships etc will be given as per the norms followed by other institutes under MOC.

This project will lead to exhibition,collections, and publications. The materials/chemicals shall be purchased as per the GFR.

P. Chawdhary

Project Director
इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
India Gandhi Rashtriya Manav Sangrahalay
शामी हिल्स, शामी हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 39a: Internship/ fellowships
 Object Head: 2205.00.796.41.01.31(TSP)

Weight(W)=0.5

Unit cost (in Rs.) 200,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	1		200000.00		
Nov.2019	0			0.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	1			200000.00	

Unit Cost=200000/1=2,00,000/-

Last year unit cost Rs.250000

Last year unit cost higher as it included contingency expenses
 IGRMS will make research documentation of periodical markets in different parts of India.
 this has been approved by academic advisory body & E.C. of IGRMS . IGRMS may take select local coordinator of this national project from various academic institutions. It is also propose to conduct a survey of the visitors.)
 Fellowships etc will be given as per the norms followed by other institutes under MOC.

This project will lead to exhibition, collections, and publications.
 The work shall be undertaken according to GFR

दूसरे शास्त्रीय संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalaya
 इंदिरा गांधी विद्युतीय मनव संग्रहालय
 शम्भली हिन्दू, शेष/ Shambal Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 39b :Internship/ fellowships
 Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=0.5

Unit cost(In Rs.) 150,000/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	1		150000.00		
June,2019	0		0.00		
July,2019	0		0.00		
Augu.2019	0		0.00		
Sep.2019	0		0.00		
Oct.2019	1		150000.00		
Nov.2019	0		0.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	2		300000.00		

Unit Cost=300000/2=1,50,000/-

Last year unit cost RS.250000

Internship Fellowship for research and workshop on anthropology, heritage studies, and oral traditions, weekly market study etc. will be given. Fellowship amount and other expenses will be done as per the other Institutions under MoC which is approved by IGRMS. This may be done in collaboration with Universities/ Research Institutes /Museums/IIT's etc. for which IGRMS already initiated dialogue.

Unit cost will be less as short term internship will be provided from NE region.

The work shall be undertaken according to GFR

निदेशक/ Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 शामली हिल्स, मैथरपुर/Shamla Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 40a : Tribal Literature Festival (Innovative programme)
 Object Head.2205.00.796.41.01.31(TSP)
 Weight(W)=2

Unit cost(in Rs.) 2000,000/-.

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achievement	W*A/T	
April,2019	0			0.00	0.00	
May,2019	0			0.00	0.00	
June,2019	0			0.00	0.00	
July,2019	0			0.00	0.00	
Augu.2019	0			0.00	0.00	
Sep.2019	0			0.00	0.00	
Oct.2019	0			0.00	0.00	
Nov.2019	1			2000000.00	2000000.00	
Dec.2019	0			0.00	0.00	
Jan.2020	0			0.00	0.00	
Feb.2020	0			0.00	0.00	
Mar.2020	0			0.00	0.00	
Total	1			2000000.00	2000000.00	

Unit Cost=2000000/1=2,000,000/-

Last year unit cost RS.2000000
 Internship Fellowship for research and workshop on anthropology, heritage studies, and oral traditions, weekly market study etc. will be given. Fellowship amount and other expenses will be done as per the other Institutions under MoC which is approved by IGRMS. This may be done in collaboration with Universities/ Research Institutes /Museums/IIT's etc. for which IGRMS already initiated dialogue.
 The work shall be undertaken according to GFR

प्रबोधक/ Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 गांधी गांधी राष्ट्रीय मानव संग्रहालय
 शामली रिसेप्शन / शामली हिल्स, भोपाल - 462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal
 Activity 40b : Tribal Literature Festival (Innovative programme)
 Object Head:2205.00.440.14.01.31(N.E)

Weight(W)=2

Unit cost(In Rs.) 2000,000/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	1		2000000.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	1		2000000.00		

Unit Cost=2000,000/1=20,00,000/-

Last year unit cost RS.2000000

First TLF was organised in 2017 and 2nd in 2018. Now the 3rd TLF will be organised in 2019. Alternately will be made to collaborate with MoTA, An.S.I., Sahitya Akademi and State Academies etc.
 The work shall be undertaken according to GFR

इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामिया हिल्स, शामिया, Shamiya Hills, Bhopal-462013
<http://ifgrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 41: Pension

Object Head.2205.00.107.42.01.31(Grant in aid General)

Weight(W)=1

Unit cost(In RS.5,83,333/-

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achievement	
April,2019	1			583333.00	
May,2019	1			583333.00	
June,2019	1			583333.00	
July,2019	1			583333.00	
Augu.2019	1			583333.00	
Sep.2019	1			583333.00	
Oct.2019	1			583333.00	
Nov.2019	1			583333.00	
Dec.2019	1			583333.00	
Jan.2020	1			583333.00	
Feb.2020	1			583333.00	
Mar.2020	1			583337.00	
Total	12			7000000.00	

Unit Cost : 70,00,000/12=5,83,333/- Last year unit cost Rs.58333337

The amount is being paid to the pensioners.

The work shall be undertaken according to GFR

भिंदरना गांधी राष्ट्रीय मानव संग्रहालय
India Gandhi Rashtriya Manav Sangrahalay
आगता विल्स, शामली हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 42: Staff quarter maintenance work

Object Head 22205.00.107.42.01.31(Grant in aid General)

Weight(W)=0.5

Unit cost(In RRs.)6667

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achivement	
April,2019	15		1000000.00		
May,2019	0		0.00		
June,2019	0		0.00		
July,2019	0		0.00		
Augu.2019	0		0.00		
Sep.2019	0		0.00		
Oct.2019	0		0.00		
Nov.2019	0		0.00		
Dec.2019	0		0.00		
Jan.2020	0		0.00		
Feb.2020	0		0.00		
Mar.2020	0		0.00		
Total	15		100000.00		

Unit Cost : 100,000/15=6667/-

Last year unit cost was 6667

It includes cost of maintenance and repairing for staff quarters (15 nos.)

The amount in April,2019 shall be met out from the Reserve Fund.

The work shall be undertaken according to GFR

प्रिंदियाक / Director
इंदिरा गांधी राष्ट्रीय मनव संग्रहालय
शामिल हिल्स, शामिल/Shamim Hills, Bhopal-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 43a: Exhibit of the Month

Object Head: 2205.00.796.41.01.31(TSP)

Weight(W)=1

Unit cost (in Rs) 11428.5/-

Month	Physical		Financial		Score=
	Target	Achievement	Target	Achievement	
April,2019	0			0.00	
May,2019	1			11429.00	
June,2019	1			11428.50	
July,2019	0			0.00	
Augu,2019	0			0.00	
Sep 2019	0			0.00	
Oct. 2019	1			11428.50	
Nov.2019	0			0.00	
Dec.2019	1			11428.50	
Jan.2020	1			11428.50	
Feb.2020	1			11428.50	
Mar.2020	1			11428.50	
Total	7			80000.00	

Unit Cost : 80,000/16=11,428.5/- Last year cost Rs.10000/-

This expenditure involves the expenses on exhibit of the month at Bhopal headquarters

The work shall be undertaken according to GFR

राष्ट्रीय गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalaya
लाला हिंदू नगर, शामली हिल्स, भोपाल-462013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya,Bhopal

Activity 43b: Exhibit of the Month

Object Head.2205.00.440.14.01.31(N.E)

Weight(W)=1

Unit cost(In RS.12000/-)

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	1			12000.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	1			12000.00	
Augu,2019	1			12000.00	
Sep.2019	1			12000.00	
Oct.2019	0			0.00	
Nov.2019	1			12000.00	
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	5			60000.00	
Unit Cost :	60,000/5=12000/-		Last year cost Rs.10000/-		

This expenditure involves the expenses on exhibit of the month at Bhopal headquarters

The amount in April,2019 shall be met out from the Reserve Fund.

The work shall be undertaken according to GFR

निदेशक / Director
इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
Indira Gandhi Rashtriya Manav Sangrahalay
शामिल हिस्से, शमिल/Shamila Hills, Bhopal-462013
<http://igms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
Activity 44a: National level Tribal Healers Workshop and demonstration
Object Head: 2205.00.796.41.01.31(TSP)
Weight(W)=1
Unit cost(In Rs)8000000

New Activity

Month	Physical		Financial		Score=
	Target	Achivement	Target	Achivement	
April,2019	0			0.00	
May,2019	0			0.00	
June,2019	0			0.00	
July,2019	0			0.00	
Augu.2019	0			0.00	
Sep.2019	0			0.00	
Oct.2019	0			0.00	
Nov.2019	1		800000.00		
Dec.2019	0			0.00	
Jan.2020	0			0.00	
Feb.2020	0			0.00	
Mar.2020	0			0.00	
Total	1			800000.00	

Unit Cost : 80,0000/1=800000

Last year this programme was part of Artists Workshop
 IGRMS invites tribal healers from all over India for spreading awarness about the indigenous knowledge system related to tribal
 medicine system and also documentation of treatements patterns and medicines. The work shall be undertaken according to GFR

निदेशक / Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 शामली हिल्स/Shamla Hills, शिवाजी-432013
<http://igrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
 Activity 44b: National level Tribal Healers Workshop and demonstration
 Object Head.2205.00.440.14.01.31(N.E)
 Weight(W)=1
 Unit cost(In Rs)4000000

Month	Physical			Financial		Score=
	Target	Achivement	Target	Achivement	W*A/T	
April,2019	0			0.00		
May,2019	0			0.00		
June,2019	0			0.00		
July,2019	0			0.00		
Augu.2019	0			0.00		
Sep.2019	0			0.00		
Oct.2019	0			0.00		
Nov.2019	1			400000.00		
Dec.2019	0			0.00		
Jan.2020	0			0.00		
Feb.2020	0			0.00		
Mar.2020	0			0.00		
Total	1			400000.00		

Unit Cost : 40,0000/1=400000
 Last year this programme was part of Artists Workshop

IGRMS invites tribal healers from all over India for spreading awarness about the indigenous knowledge system related to tribal medicine system and also documentation of treatments patterns and medicines.
 The work shall be undertaken according to GFR

निदेशक/ Director
 इंदिरा गांधी राष्ट्रीय मानव संग्रहालय
 Indira Gandhi Rashtriya Manav Sangrahalay
 छत्तीसगढ़, शहानी, शहानी, Shahnai Hills, Bhopal-462013
<http://igrms.com>

GRAND TOTAL -

	Sum of Physical target	Sum of Physical Achievement	Sum of Financial Target (A)	Sum of Financial achievement (s)	Budget (c)
April, 2019	289		7056923.00		
May, 2019	285		8111353.00		
June, 2019	230		8306352.50		
July, 2019	173		5156923.00		
August, 2019	273		5236924.00		
September, 2019	434		9683591.00		
October, 2019	280		7843018.50		
November, 2019	284		13323590.00		
December, 2019	283		10671980.50		
January, 2019	285		9486979.50		
February, 2019	280		8117180.50		
March, 2019	279		9305184.50		
Total	3375		102300000.00		

राज्य विद्या वार्षिक संग्रहालय
राज्य बोर्ड प्राचीन शिल्प संग्रहालय
पुस्तकालय, कृष्णगढ़ा बाजार, गोपेश्वर २१३
<http://www.rvsl.org.in>

F. No. 29-5/2019-A&A

Government of India

Ministry of Culture

A&A Section

Shastri Bhawan, New Delhi,
Dated the 10th July, 2019

To,

The Director,
Indira Gandhi Rashtriya Manav Sangrahalaya,
Post Box No. 2, Shamla Hills,
Bhopal-462013, Madhya Pradesh.

Subject: Memorandum of Understanding (MoU) signed between Ministry of Culture and Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for the year 2019-20-regarding

Sir,

Please find enclosed herewith a copy of Memorandum of Understanding (MoU) between Ministry of Culture and Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for the year 2019-20 signed on 10th July, 2019 for compliance and taking appropriate action. Signed MoU may be uploaded on the website of IGRMS.

2. It is also requested to kindly undertake comprehensive review of the activities to be undertaken in MoU 2019-20 of the IGRMS and take appropriate remedial measures, if called for, in achieving the desired results on a monthly/quarterly basis.

Encl.: as above

Yours faithfully,



(A.N. Mishra)

Under Secretary to the Government of India
Tel: 23388169

Copy to :

- (i) CDN Section, Ministry of Culture
- (ii) NIC Cell, Ministry of Culture- It is requested to upload the ibid MoU on the website of the Ministry of Culture