

**MEMORANDUM OF UNDERSTANDING FOR THE FINANCIAL YEAR  
2023-24**

Memorandum of Understanding between Ministry of Culture (MoC), Shastri Bhawan, New Delhi and Kalakshetra Foundation (KF), Chennai, for the Financial Year 2023-24.

1. Whereas the mandate of the Ministry of Culture is to preserve and promote all forms of art and culture and is responsible for formulation of policies of the Government in relation to Indian Art, Culture and Heritage and also for the execution, monitoring and review of those policies and whereas the Kalakshetra Foundation has the mandate/objectives as prescribed under section 9 of 'Kalakshetra Foundation Act, 1993'.
2. This agreement made this \_\_\_\_\_2023 between the MoC, as the first party and the Kalakshetra Foundation, Chennai, an organization under the Ministry of Culture, hereinafter called the second party.


**Purpose of the MoU**

To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization to complete the output targets.

To achieve this, the following deliverables are required:

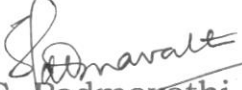
**1. Budget/ Accounts**

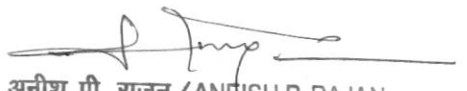
- (i) Budgetary outlay for the year 2023-24 under Revenue head amounting to Rs. 2452 lakhs i.e. **Grant-in-aid General Rs.1000 lakhs, Creation of Capital Assets of Rs. 450 lakhs, Grant-in-Aid-Salaries of Rs. 1000 and SAP General of Rs. 2 lakhs** have been allotted to Kalakshetra Foundation, Chennai for carrying out organizational work. While incurring the expenditure, requisite approval of concerned FC/GB or MoC as the case may be, will have to be obtained before executing the work.
- (ii) Kalakshetra Foundation will be submitting the Annual Report and Audited Account for the year 2022-23 to the Ministry of Culture by December 2023.

  
S. Padmavathi  
Deputy Director  
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निदेशक/Director Page 1  
संस्कृति मंत्रालय/Ministry of Culture  
भारत सरकार/Government of India  
शास्त्री भवन/Shastri Bhawan  
नई दिल्ली/New Delhi

- (iii) The CAG audit for the year 2022-23 shall be completed by the Kalakshetra Foundation in a time bound manner.
- (iv) Provisional Utilization Certificate for the grants received for the year 2022-23 has been received from Kalakshetra Foundation. Final utilization certificate will be submitted by Kalakshetra Foundation once CAG audit for 2022-23 is concluded.
- (v) All pending CAG audit paras and internal audit paras shall be disposed off in a time bound manner.
- (vi) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/instructions of Ministry of Finance shall be submitted as per directives of MoC.
- (vii) Governing Board of KF shall review user charges/source of internal revenue generation at least once in a year; and this exercise should preferably be completed by the month of September every year.
- (viii) KF shall maintain database relating to grants, income, expenditure, investment, assets and employee strength etc. in the format prescribed by the Government.
- (ix) KF shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (x) Administrative Division in the Ministry may put up in place a system of external or internal peer review of the KF every three years or five years depending on the size of KF, in terms of GFR 229 (ix), and further release of grant to KF shall depend on the outcome of such review.
- (xi) Performance parameters, output targets in term of details of program of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further, the output targets, given in measurable units of performance should form the basis of budgetary support extended to the KF. The roadmap for improved performance with clear milestones should form part of the MoU.

  
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