

**MEMORANDUM OF UNDERSTANDING**

**BETWEEN**

**MINISTRY OF CULTURE  
(Govt. of India)**

**AND**

**NATIONAL SCHOOL OF DRAMA  
(An Autonomous Body under M/o Culture)**

**FOR THE YEAR 2023-24**

**MEMORANDUM OF UNDERSTANDING**  
**FOR THE FINANCIAL YEAR 2023-24**

Memorandum of Understanding between Ministry of Culture, Shastri Bhawan, New Delhi and National School of Drama, Bahawalpur House, New Delhi for the Financial year 2023-24.

1. Whereas the mandate of the Ministry of Culture is to preserve and promote all forms of art and culture. It is responsible for formulation of policies of the Government in relation to Indian Art, Culture and Heritage and also for the execution, monitoring and review of those policies and whereas the National School of Drama has the mandate/objectives as prescribed under Clause 3 of its Memorandum of Association.
2. This agreement made this \_\_\_\_\_ day of ..... 2023 between the Ministry of Culture and the National School of Drama, New Delhi, an organization under the Ministry of Culture , hereinafter called the NSD.

**Purpose of the MoU**

To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization so as to complete the output targets.

To achieve this, the following deliverables are required.

**1. Budget/ Accounts**

- (i) Budgetary Outlay for the year 2023-24 amounting to Rs. 4855.00 lakhs i.e Rs. 400.00 lakhs for Creation of Capital Asset. Rs.2600.00 lakhs under Revenue General Expenditure and Rs.1850.00 lakh under Staff salaries & allowance, Rs. 5.00 lakhs under Swachhta Action plan (SAP) etc. which is the sanctioned Budgetary outlay for National School of Drama for carrying out organizational work.





While incurring the expenditure requisite approval of concerned FC/EB/GB/GC or MoC, as the case may be, will have to be obtained before executing the work.

NSD will put efforts towards maximizing its internal resources and eventually attain self-sufficiency. NSD will keep Ministry informed on its internal resources generation on year on year basis. Steps would be taken to create Corpus Fund. Further, all interests or other earnings against Grants in aid or advances (other than reimbursement) released to NSD should be mandatorily remitted to the Consolidated Fund of India immediately after finalization of the accounts. Such advances should not be allowed to be adjusted against future releases.

Any demand for additional funds apart from regular grants for the financial year 2023-24 will be met out feasibility of the demand and availability of funds provided an equivalent amount of savings are available.

- (ii) The CAG Certification Audit, if required to be done, for the year 2022-23 shall be completed by NSD by September, 2023.
- (iii) Provisional Utilization Certificate shall be submitted by the NSD whenever called upon by the first party and Final Utilization Certificate by November 2023.
- (iv) All pending CAG audit paras and internal audit paras shall be disposed of within the prescribed time limit by the NSD.
- (v) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/instructions of Ministry of Finance shall be submitted as per directives of the first party.
- (vi) Monthly report in respect of financial and physical achievement in prescribed format as placed at Annexure, shall be submitted to Ministry of Culture by 1<sup>st</sup> week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted within the stipulated time.

*Permodh*

*[Signature]*