

No.G-20011/7/2017-P&B  
Government of India  
Ministry of Culture  
(Budget Division)  
\*\*\*

New Delhi, the 30<sup>th</sup> March, 2018

Office Memorandum


Subject:- Budget Estimates during the financial year 2018-19 in respect of Demand No.18 – Ministry of Culture.

Please find enclosed herewith a statement indicating object head wise allocation of funds under **Revenue** and **Capital** for the year **2018-19** in respect of various schemes and organizations of the Ministry.

2. Bureau Heads are requested to communicate the same to the Organizations / Institutions under their charge to ensure strict adherence to Budget Allocation while incurring the expenditure during 2018-19.

This issues with the approval of AS&FA (Culture) and Secretary (Culture).

Encl.:-As above.

  
(R.C. Negi)  
Deputy Director (Budget)

To,

1. DG (ASI) / DG (NAI)
2. All Bureau Heads of the Ministry of Culture
3. All Divisional Heads of the Ministry of Culture
4. US (IFD-I) / US (IFD-II)
5. All Sections in the Ministry including Cash, Establishment & General Section
6. Pay and Accounts Office, Ministry of Culture

Copy to:-

1. Sr. PPS to Secretary (Culture)
2. PPS to Addl. Secretary (Culture)
3. PPS to AS&FA (Culture)
4. PS to Director (Finance)

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
16	Publications	10.00
96-13	SAP-OE	1.00
99-13	Information Tech.- Office Expenses	19.00
4202.04.105.06.01	4202	
53	Major Works	50.00
	<b>Total- CRL</b>	<b>461.83</b>
	<b>Total- Libraries and Archives</b>	<b>10918.11</b>
<b>Museums</b>		
2205.00.107.36.01	<b>NM</b>	
01	Salaries	1016.77
02	Wages	
03	Over Time Allowance	
06	Medical Treatment	20.00
11	Domestic Travel Expenses	15.00
12	Foreign Travel Expenses	35.00
13	Office Expenses	915.00
14	Rent Rates and Taxes	125.00
16	Publications	35.00
20	Other Administrative Expenses	40.00
28	Professional Services	750.00
50	Other Charges	450.00
96-13	SAP-OE	5.00
99-13	Information Tech.- Office Expenses	45.00
4202.04.106.08.01	4202	
53	Major Works	500.00
	<b>Total- National Museum</b>	<b>3951.77</b>
2205.00.107.37.01	<b>NGMA</b>	
01	Salaries	415.82
02	Wages	20.00
03	Over Time Allowance	1.00
06	Medical Treatment	14.00
11	Domestic Travel Expenses	10.00
12	Foreign Travel Expenses	10.00
13	Office Expenses	1153.00
16	Publications	20.00
20	Other Administrative Expenses	15.00
26	Advertising And Publicity	250.00
28	Professional Services	40.00
50	Other Charges	100.00
96-13	SAP-OE	5.00
99-13	Information Tech.- Office Expenses	5.00
4202.04.106.09.01	4202	
53	Major Works	400.00
	<b>Total- NGMA</b>	<b>2458.82</b>
2205.00.107.38.01	<b>NRLC</b>	
01	Salaries	570.73
03	Over Time Allowance	0.44
06	Medical Treatment	18.50
11	Domestic Travel Expenses	26.50
12	Foreign Travel Expenses	11.00
13	Office Expenses	200.00
96-13	SAP-OE	5.00
4202.04.106.10.01	4202	
53	Major Works	100.00

Heads	Organizations/ Schemes	BE 2018-19
1	2	3
	<b>Total- Tabo</b>	<b>50.00</b>
	<b>TOTAL- KSVY</b>	<b>31000.00</b>
	<b>Development of Museums</b>	
2205.00.107.41.01	<b>Museum Grant Scheme</b>	
11	Domestic Travel Expenses	5.00
20	Other Administrative Expenses	2.00
26	Advertising And Publicity	1.00
31	Grants-in-aid-General	250.00
35	Grants for Creation of Capital Assets	2500.00
2205.00.789	<b>Special Component plan for Scheduled Castes</b>	
03	<b>Development of Museums</b>	
01	<b>Schemes</b>	
31	Grants-in-aid-General	10.00
35	Grants for Creation of Capital Assets	640.00
2552.00.440.13.01	<b>NER</b>	
31	Grants-in-aid-General	50.00
35	Grants for Creation of Capital Assets	1350.00
	<b>Total- Mus. Grant Scheme</b>	<b>4808.00</b>
2205.00.107.41.01	<b>Scheme for Promotion of Culture of Science (SPoCS)</b>	
31	Grants-in-aid-General	200.00
35	Grants for Creation of Capital Assets	3300.00
2205.00.789	<b>Special Component plan for Scheduled Castes</b>	
2205.00.789.03.01.31	Grants-in-aid-General	290.00
2205.00.789.03.01.35	Grants for Creation of Capital Assets	600.00
2552.00.440.13.01	<b>NER</b>	
31	Grants-in-aid-General	10.00
35	Grants for Creation of Capital Assets	390.00
	<b>Total-SPoCS</b>	<b>4790.00</b>
2205.00.107.41.01	<b>Virtual Experimental Museums</b>	
31	GIA Gen.	300.00
35	Creation Cap. Asset	200.00
	<b>Total</b>	<b>500.00</b>
2205.00.107.41.01	<b>Museum on PMs of India</b>	
31	GIA Gen.	200.00
35	Creation Cap. Asset	300.00
	<b>Total</b>	<b>500.00</b>
	<b>Total- Development of Museum</b>	<b>10598.00</b>
2205.00.105.18.01	<b>National Mission on Lib.</b>	
01	Salaries	
11	Domestic Travel Expenses	5.00
12	Foreign Travel Expenses	30.00
13	Office Expenses	0.00
20	Other Administrative Expenses	25.00
27	Minor Works	0.00
28	Professional Services	10.00
31	Grants-in-aid-General	5100.00
35	Grants for Creation of Capital Assets	3100.00
36	Grats in aid Salaries	
50	Other Charges	10.00
2205.00.796.35.01	<b>TSP</b>	
31	Grants in aid General	100.00
2205.00.789	<b>Special Component plan for Scheduled Castes</b>	
04	<b>Development of Libraries and Archives</b>	
01	<b>Schemes and Missions</b>	



Heads	Organizations/ Schemes	BE 2018-19
1	2	3
2552.00.436.10.01	NER	
31	Grants-in-aid-General	600.00
	Total- IGNCA	3660.00
2205.00.102.15.02	KF	
31	Grants-in-aid-General	445.00
35	Grants for Creation of Capital Assets	700.00
36	Grants-in-aid-Salaries	630.14
96-31	SAP- Gen.	15.00
	Total- KF	1790.14
2205.00.102.15.02	ZCC	
31	Grants-in-aid-General	5189.00
35	Grants for Creation of Capital Assets	1.00
96-31	SAP- Gen.	18.00
2205.00.796.38.01	TSP	
31	Grants-in-aid-General	200.00
2552.00.436.10.01	NER	
31	Grants-in-aid-General	1700.00
35	Grants for Creation of Capital Assets	250.00
	Total- ZCC	7358.00
	<b>TOTAL - Support to Akademies</b>	<b>37992.47</b>
	Support to Museums	
2205.00.107.42.01	VMH	
31	Grants-in-aid-General	1400.00
35	Grants for Creation of Capital Assets	1800.00
36	Grants-in-aid-Salaries	846.45
96-31	SAP- Gen.	4.00
	Total- VMH	4050.45
2205.00.107.42.01	NCSM	
31	Grants-in-aid-General	2700.00
35	Grants for Creation of Capital Assets	1652.00
36	Grants-in-aid-Salaries	8255.77
96-31	SAP- Gen.	4.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	145.00
35	Grants for Creation of Capital Assets	250.00
	Total- NCSM	13006.77
2205.00.107.42.01	AM	
31	Grants-in-aid-General	280.00
35	Grants for Creation of Capital Assets	170.00
36	Grants-in-aid-Salaries	543.40
96-31	SAP- Gen.	3.00
	Total- AM	996.40
2205.00.107.42.01	NMI	
31	Grants-in-aid-General	400.00
35	Grants for Creation of Capital Assets	841.50
36	Grants-in-aid-Salaries	233.04
96-31	SAP- Gen.	2.00
2552.00.440.14.01	NER	
31	Grants-in-aid-General	20.00
	Total- NMI	1496.54
2205.00.107.42.01	SJM	
31	Grants-in-aid-General	1250.00
35	Grants for Creation of Capital Assets	250.00
36	Grants-in-aid-Salaries	1295.80