

HEADWISE APPROPRIATION ACCOUNTS FOR THE YEAR 2009-2010
GRANT No.19 - MINISTRY OF CULTURE

All Voted

Head		Total grant	Actual expenditure	Excess + Saving -
1.		2.	3.	4.
(In thousands of rupees)				
Revenue Section:				
Major Head "2251"				
Secretariat -Social Services:				
2251.00.090	Secretariat:			
2251.00.090.07	Department of Culture			
	O. 18,00,00)			
	R. -43,06)	17,56,94	17,49,89	-7,05
2251.00.092	Other Offices:			
2251.00.092.01	Department of Culture			
	O. 4,40,00)			
	R. -2,86,00)	1,54,00	2,03,53	+49,53
Col 1: - Saving was due to non-release of advertisement for proposed works, non-completion of works of digitization, reduction in periodicals subscription and ban on purchase of Government Vehicles.				
Total: Major Head "2251"				
O. 22,40,00)				
R. -3,29,06)		19,10,94	19,53,42	+42,48

Major Head " 2205"				
Art and Culture:				
2205.00.102	Promotion of Arts and Culture:			
2205.00.102.03	Grants-in-aid to other cultural Institutions			
	O. 154,40,00)			
	S. 1,30)			
	R. 1,25,40)	155,66,70	155,65,08	-1,62

Col.1:- Excess was due to requirement of additional funds for implementation of 6th Central Pay Commission Report, repair and renovation works of Rabindra Bhawan and Re appropriation of funds from Major Head "2552" to functional heads. for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.

2205.00.102.04	Other Schemes			
	O. 206,21,50)			
	S. 1,05)			
	R. 73,88)	2,06,96,43	2,04,50,79	-2,45,64

Col. 4:- Saving was due to non-receipt of proposal of matching share from Government of Punjab and non implementation of new schemes namely Cultural Heritage Volunteer Scheme (CHV), Cultural Industries and National Artistes Welfare Fund.

2205.00.102.06	National Gallery of Modern Art, New Delhi			
	O. 10,80,00)			
	S. 5)			
	R. -1,79,69)	9,00,36	9,86,23	+85,87

Col.1:- Saving was due to non-finalisation of proposals for purchase of art objects and paintings and less requirement of funds for arrear payment of salary.

2205.00.102.07	Gandhi Peace Prize			
	O. 1,50,00)			
	R. -1,49,49)	51	50	-1

Col. 1&4:- Saving was due to non-selection of the incumbent for the award.

2205.00.104	Archives:				
2205.00.104.01	National Archives of India				
	O. 19,75,00)				
	R. -1,77,95)	17,97,05	17,97,47		+42
	Col. 1:- Saving was due to non-filling up of vacant posts and non-finalization of proposal for purchase of Computers, Microfilm Scanner, Processors and changing of Networking Hubs.				
2205.00.105	Public Library:				
2205.00.105.01	National Library, Kolkata				
	O. 39,50,00)				
	R. -10,71,13)	28,78,87	35,26,35		+6,47,48
	Col.1:-Saving was due non-implementation of programmes for up-gradation of infrastructure and reduction of provision at revised estimates stage.				
	Col. 4:- Excess was due to requirement of additional funds for implementation of 6 th Central Pay Commission Report and to clear payment of Central Public Works Department for maintenance of Bhasha Bhawan.				
2205.00.105.02	Grants to other Libraries				
	O. 59,78,00)				
	S. 45)				
	R. 6,99,60)	66,78,05	66,76,14		-1,91
	Col. 1:- Excess was due to requirement of additional funds for renovation of Sarojani Nagar Library.				
2205.00.105.03	Central Reference Library, Kolkata				
	O. 2,60,00)				
	R. -10,15)	2,49,85	2,49,73		-12
2205.00.105.04	Other Schemes				
	O. 13,00,00)				
	R. -13,00,00)	..	..		..
	Col. 1 :- Entire provision remained unutilized due to availability of unspent balance of previous years.				
2205.00.106	Archaeological Survey of India:				
2205.00.106.01	Directorate				
	O. 201,90,00)				
	S. 6)				
	R. 11,52,09)	213,42,15	207,28,86		-6,13,29
	Col.1:- Excess was due to requirement of additional funds for implementation of 6 th Central Pay Commission Report and to clear pending TA, electricity, Water and labour payments.				
	Col. 4:- Saving was due to requirement of less funds for salary, pensionary benefits and domestic tours.				
2205.00.106.02	Conservation of Ancient Monuments				
	O. 151,29,00)				
	S. 4)				
	R. 29,82,06)	181,11,10	181,26,33		+15,23
	Col.1&4:- Excess was due to requirement of funds for ongoing conservation programmes of monuments and to clear labour payment on account of repairs and conservation activities of monuments.				
2205.00.106.03	Archaeological Exploration and Excavations				
	O. 3,00,00)				
	R. 1,03,00)	4,03,00	3,89,88		-13,12
	Col. 1: Excess was due to requirement of additional funds for ongoing activity of exploration and excavation in different sites of Archeological Survey of India.				

2205.00.106.04	Works				
	O. 12,50,00)				
	R. -2,37,50)	10,12,50	9,34,59		-77,91
	Col. 1&4:- Saving was due to non-undertaking of some approved works.				
2205.00.106.05	Central Archaeological Museums				
	O. 8,00,00)				
	R. -5,50)	7,94,50	7,38,13		-56,37
2205.00.106.06	Operation of Antiquities of Treasure Act in Delhi				
	O. 1,00)				
	R. -95)	5	..		-5
2205.00.106.08	National Mission on Monuments and Antiquities				
		2,00,00	1,89,36		-10,64
2205.00.107	Museums:				
2205.00.107.01	Promotion and Strengthening of Local Museums				
	O. 14,84,00)				
	R. -3,18,00)	11,66,00	11,66,80		+80
	Col. 1:- Saving was due to receipt of less number of eligible applications and economy measures.				
2205.00.107.02	National Museum				
	O. 18,92,00)				
	R. -5,02,00)	13,90,00	13,75,82		-14,18
	Col. 1&4:- Saving was due to non-filling up of vacant post and less number of foreign tours.				
2205.00.107.03	National Research Laboratory for Conservation of Cultural Property, Lucknow				
	O. 5,90,00)				
	S. 5)				
	R. -9691)	4,93,14	5,25,04		+31,90
	Col. 1:- Saving was due to non filling up of vacant posts and non-finalisation of proposal for opening of new Laboratory.				
2205.00.107.04	Salarjung Museum, Hyderabad				
	O. 23,40,00)				
	S. 5)				
	R. -1,25,90)	22,14,15	22,14,10		-5
	Col. 1&4:- Saving was due to deferment of proposal for purchase of land.				
2205.00.107.05	Victoria Memorial Hall, Kolkata				
	O. 24,65,00)				
	R. -14,96,75)	9,68,25	7,68,70		-1,99,55
	Col 1&4: - Saving was due to non-finalisation of programmes for up-gradation of the Memorial and availability of unspent balance of previous years.				
2205.00.107.06	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal				
	O. 12,50,00)				
	R. -11,50)	12,38,50	12,38,75		+25
2205.00.107.07	Allahabad Museum				
	O. 5,85,00)				
	S. 5)				
	R. -3,56,05)	2,29,00	2,29,24		+24
	Col. 1:- Saving was due to non-finalisation of certain Plan Schemes and availability of unspent balance of previous years.				

2205.00.107.08	Nehru Memorial Museum and Library, New Delhi				
	O. 13,20,00)				
	S. 35)				
	R. 11,42,95)	24,63,30	24,62,71		-59

Col 1: 9th Excess was due to requirement of additional funds for modernization and upgradation of Nehru Planetarium and implementation of 6th Central Pay Commission Report.

2205.00.107.09	Indian Museum, Kolkata				
	O. 35,25,00)				
	S. 25)				
	R. -18,76,50)	16,48,75	14,48,17		-2,00,58

Col. 1&4:- Saving was due to non-finalization of proposal for upgradation of the Museum and availability of unspent balances of previous years.

2205.00.107.10	National Council of Science Museums				
	O. 43,50,00)				
	S. 25)				
	R. 14,14,55)	57,64,80	57,64,00		-80

Col 1. Excess was due to requirement of additional funds for renovation work, reconditioning of Fire Hydrant System, upgradation of auditorium, construction of 8M planetarium and implementation of 6th Central Pay Commission Report.

2205.00.107.13	National Museum Institute of History of Arts Conservation and Museology				
	O. 2,26,00)				
	R. -1,47,00)	79,00	79,08		+8

Col. 1:- Saving was due to requirement of less funds for Plan programmes and availability of unspent balance of previous years.

2205.00.107.17	Vrindavan Research Institute				
	O. 17,00)				
	R. -85)	16,15	16,15		..

2205.00.107.19	Science Cities				
	O. 19,28,00)				
	R. -10,78,00)	8,50,00	8,50,00		..

Col. 1: Saving was due to requirement of less funds for ongoing projects of Science Cities.

2205.00.107.20	Modernization of Museums in Metro Cities				
	O. 10,00,00)				
	R. 1,60,00)	11,60,00	9,10,00		-2,50,00

Col. 1:- Excess was due to requirement of additional funds for ongoing plan programme at Metro Museum, Mumbai and Chennai

Col. 4:- Saving was due to reduction of provision at revised estimate stage owing to non-finalization of programmes for modernization of Metro Museums.

2205.00.108	Anthropological Survey:				
2205.00.108.01	Anthropological Survey of India				
	O. 26,50,00)				
	S. 5)				
	R. -14,97)	26,35,08	27,56,26		+1,21,18

Col. 4:- Excess was due to requirement of additional funds for implementation of 6th Central pay Commission Report.

2205.00.798	International Co-operation:			
2205.00.798.01	Contribution to World Heritage Fund			
	O. 7,50)			
	R. -7,50)	..	..	..
2205.00.798.02	Contribution to International Centre for Conservation, Rome			
	O. 12,00)			
	R. -12,00)	..	..	..
2205.00.798.03	Contribution to UNESCO			
	O. 16,00)			
	R. -16,00)	..	..	..
2205.00.800	Other Expenditure:			
2205.00.800.07	TA/DA Hospitality to Non-official Members			
	O. 8,00)	..	2,15	+215
	R. -8,00)			
Total: Major Head "2205"				
	O. 1142,90,00)			
	S. 4,00)			
	R. -13,46,76)	1129,47,24	1121,66,41	-7,80,83

Major Head "2552"**North Eastern Areas**

2552.00.436	Art and Culture – Promotion of Art and Culture:			
2552.00.436.01	Grants-in-aid to cultural institutions			
	O. 24,95,00)			
	R. -24,95,00)	..	..	..

Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.436.02	Other Schemes			
	O. 22,54,00)			
	R. -22,54,00)	..	..	..

Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.436.03	National Gallery of Modern Art			
	O. 10,00)			
	R. -10,00)	..	..	..

2552.00.437	Art and Culture – Archives:			
2552.00.437.01	National Archives of India			
	O. 30,00)			
	R. -30,00 )	..	..	..

2552.00.438	Art and Culture – Public Libraries:			
2552.00.438.01	National Library, Kolkata			
	O. 1,00,00)			
	R. -1,00,00)	..	..	..

Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.

2552.00.438.02	Grants to other Libraries O. 3,50,00) R. - 3,50,00)				
		
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.				
2552.00.438.03	Central Reference Library, Kolkata O. 10,00) R. - 10,00)				
2552.00.438.04	Other Schemes O. 50,00) R. -50,00)	..	..	..
2552.00.439	Art and Culture – Archaeological Survey of India:				
2552.00.439.01	Conservation of Ancient Monuments O. 3,85,00) R. -3,85,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.				
2552.00.439.02	Archaeological Exploration and Excavations O. 15,00) R. -15,00)	..	..	..
2552.00.439.03	Works O. 40,00) R. -40,00)	..	..	..
2552.00.439.04	Central Archaeological Museums O. 10,00) R. -10,00)	..	..	..
2552.00.440	Art and Culture – Museums:				
2552.00.440.01	Promotion and Strengthening of Local Museums O. 2,00,00) R. -2,00,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				
2552.00.440.02	National Museum O. 40,00) R. -40,00)	..	..	..
2552.00.440.03	Victoria Memorial Hall, Kolkata O. 2,00,00) R. -2,00,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				

2552.00.440.04	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal O. 1,00,00) R. -1,00,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.440.05	Allahabad Museum O. 15,00) R. -15,00)	..	..	..
2552.00.440.06	Indian Museum, Kolkata O. 1,86,00) R. -1,86,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of part funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.440.07	National Council of Science Museums O. 2,10,00) R. -2,10,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.440.08	National Museum Institute of History of Arts Conservation and Museology O. 10,00) R. -10,00)	..	..	..
2552.00.440.09	Science Cities O. 1,00,00) R. -1,00,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.440.10	Nehru Memorial Museum and Library O. 40,00) R. -40,00)	..	..	..
2552.00.441	Art and Culture –			
2552.00.441.01	Anthropological Survey of India: Anthropological Survey of India O. 1,50,00) R. -1,50,00)	..	..	..
	Col. 1: Entire provision remained unutilised due to re-appropriation of funds to the functional heads for utilization on projects/schemes for the benefit of North Eastern Region and Sikkim.			
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	Total: Major Head “2552”			
	O. 70,00,00)			
	R. -70,00,00)
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Major Head "3601"				
Grants-in-aid to State Governments:				
3601.01	Non-Plan Grants:			
3601.01.202	Art and Culture - Public Libraries:			
3601.01.202.01	Connemera Public Library, Chennai			
	O. 35,00)			
	R. -1,75)	33,25	33,25	..
3601.01.202.02	Central Library, Mumbai			
	O. 30,00)			
	R. -18,00)	12,00	12,00	..
3601.01.203	Art and Culture - Archaeological Survey:			
3601.01.203.01	Operation of Antiquities and Treasure Act			
	O. 1,00,00)			
	R. -50)	99,50	1,63,15	+63,65
	Col. 4:- Excess was due to requirement of additional funds for implementation of Antiquities and Treasure Act.			
3601.03	Grants for Cultural Plan Schemes:			
3601.03.201	Art & Culture-Promotion of Art and Culture:			
3601.03.201.02	National Archives of India			
	O. 65,00)			
	R. -25,00)	40,00	39,87	-13
3601.03.202	Art and Culture - Public Libraries:			
3601.03.202.01	Connemera Public Library, Chennai			
	O. 2,00,00)			
	R. -60,00)	1,40,00	1,40,00	..
	Col. 1:- Saving was due to non-receipt of sufficient number of proposals.			
3601.03.202.02	Central Library, Mumbai			
	O. 20,00)			
	R. -20,00)
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Total: Major Head "3601"				
	O. 4,50,00)	3,24,75	3,88,27	+63,52
	R. -1,25,25)			
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Major Head "3602"				
Grants-in-aid to Union Territory Governments:				
3602.03	Grants for Central Plan Schemes:			
3602.03.201	Art and Culture-Promotion of Art and Culture :			
3602.03.201.01	National Archives of India			
	O. 10,00)			
	R. -10,00)
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Surrenders or withdrawals within grant				
R.	88,11,07)	88,11,07	..	-88,11,07
Total: Revenue Section				
O.	1239,90,00)	1239,94,00	1145,08,10	-94,85,90
S.	4,00)			

**Capital Section:
Major Head "4202"
Capital Outlay on Education,
Sports, Art and Culture:**

4202.04	Art and Culture:			
4202.04.104	Archives:			
4202.04.104.01	Buildings			
	O. 3,00,00)			
	S. 33,00)			
	R. -3,07,30)	25,70	1,14,41	+88,71

Col. 1:- Saving was due to requirement of less funds by Central Public Works Department for the project of construction of building of NAI Record Centre, Bhubaneshwar and slow progress of work of projects at Bhubneshwar, Bhopal and Jaipur.

Col. 4:- Excess was due to requirement of additional funds additions and alternations of National Archives of India building and Record Centers of NAI at Jaipur, Pondicherry and Bhopal

4202.04.105	Public Libraries:			
4202.04.105.01	Buildings			
	O. 10,00)	..	..	..
	R. -10,00)			

4202.04.106	Museums:			
4202.04.106.01	Buildings			
	O. 5,00,00)			
	S. 4,67,00)			
	R. -4,88,30)	4,78,70	7,13,47	+2,34,77

Col. 1:- Saving was due to slow progress of work by Central Power Works Department in respect of projects of National Gallery of Modern Arts at Delhi and Bangalore and construction of Auditorium in the campus of National Research Laboratory For Conservation Of Cultural Property, Lucknow

Col. 4:- Excess was due to requirement of additional funds for new Wing of National Gallery of Modern Art (NGMA) at New Delhi and Bangaluru branch of NGMA.

4202.04.107	Archaeological Survey of India:			
4202.04.107.01	Buildings			
	O. 24,00,00)			
	S. 15,00,00)			
	R. - 11,51,00)	27,49,00	24,82,80	-2,66,20

Col. 1&4:- Saving was due to requirement of less funds by CPWD for construction of building at Grater Noida, New Delhi and New Museum Building at Lothal, Halibidn and Sanchi.

4202.04.108	Anthropological Survey:			
4202.04.108.01	Buildings			
	O. 4,00,00)			
	R. -3,83,40)	16,60	11,78	-4,82

Col. 1&4:- Saving was due to slow progress of construction of Head Quarter Building at Salt Lake, Kolkata, Ancient DNA Laboratory at Mysore and staff quarters of Guest House at Udaipur.

Total: Major Head "4202"				
	O. 36,10,00)			
	S. 20,00,00)			
	R. -23,40,00)	32,70,00	33,22,46	+52,46
Surrenders or withdrawals within grant				
	R. 23,40,00)	23,40,00	..	-23,40,00
Total: Capital Section				
	O. 36,10,00)			
	S. 20,00,00)	56,10,00	33,22,46	-22,87,54

Certified to the best of my knowledge and belief that all expenditure included in the Head-wise Appropriation Accounts Union Government (Civil) for the year 2009-10 has been sanctioned by the Competent Authority.

(A.N.BOKSHI)
Chief Controller of Accounts
Ministry of Culture

ANNEXURE-II

GRANT No.19-MINISTRY OF CULTURE FOR 2009-2010
 Details of recoveries adjusted in accounts in reduction of expenditure

(In thousands of Rupees)

Sub-head		Total estimates	Actuals	Actuals compared with total budget estimates More (+) Less (-)
2205	Art and Culture			
2205.00.911	Recoveries of overpayment	..	3,27,05	+3,27,05
2251	Secretariat- Social Services			
2251.00.911	Recoveries of overpayment	..	4	+4
Total	Revenue Section	..	3,27,09	+3,27,09

(A.N.BOKSHI)
Chief Controller of Accounts
Ministry of Culture

**GRANT NO.18-MINISTRY OF CULTURE
FOR THE YEAR 2009-2010**

- (i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that:
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2009-2010; and
- (b) That all surrenders had been accepted by the Ministry of Finance vide its NoF.No.2 (23)-B(D)/2010 dt. 31.03.2010
1. **RE-APPROPRIATION ORDER** - 38 Nos. Re-appropriation order (Plan & Non-Plan) (list furnish by the Budget section of the ministry of culture is *enclosed*)
 2. **SURRENDER ORDER** - F/9-10/2010-P&B dt. 31.03.2010 for Rs.88,11,07(thousands) voted in Revenue Section & Rs 23,40,00 (thousands) in capital section.
 3. The Department has obtained Supplementary Grant for Rs. 20,04,00 (ths) (voted) out of which Rs.4,00 (ths) in Revenue section and Rs.20,00,00 (ths) (Voted) in Capital Section during the year.
- (ii) It is certified that there is one case which attracts the Provision of “New Service/New Instrument of Service in terms of Ministry of Finance, Department of Economic Affairs(Budget Division) O. M. No. F.1(23)-B(AC)/2005 dated 25.05.2006.
- (iii) List of new heads opened during the year 2009-2010 is enclosed.
- (iv) It is certified that approval of Secretary Expenditure was obtained where augmentation of budget provision of Rs.5.00 crores or more.
- (v) It is certified that the “All savings/excess included in the Appropriation account are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated power and no re-appropriations are made subsequently to cover the actual expenditure”.
- (vi) It is Confirmed that Grant Statement has been vetted from the Grant Controlling authority (Budget section of the Ministry).
- (vii) It is confirmed that Stage II has been got vetted from the Grant Controlling authority (Budget section of the Ministry).
- (viii) There is no Fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2009-10.

(A.N.BOKSHI)
**Chief Controller of Accounts
Ministry of Culture**

**GRANT No.19 – MINISTRY OF CULTURE
For the year 2009-2010**

CONTINGENCY FUND STATEMENT

(in thousand of rupees)

Sl.No.	Head of A/cs.	Amount	Month of sanction/ withdrawal	Amount recouped	Month in which recouped	Balance if, any
			NIL			

(A.N.BOKSHI)
Chief Controller of Accounts
Ministry of Culture