

M/o Culture
Statement of Receipts & Disbursement for the year 2008-2009
(Rs. in crores)

Sl.No.	Description	Collection upto 3/2009
	Receipts	
	Consolidated fund of India	
	Revenue Receipts	
	Tax Revenues	4.05
	Non-Tax Revenue	78.63
	Grants in Aid & Contributions	0.00
	Capital Receipts	
	Recovery of Loans	0.65
	Other Non Debt	0.00
	Public Debts	0.00
	Contingency Fund	0.00
	Public Accounts*	65.55
A	Total Receipts	148.88
	Disbursements	
	Consolidated fund of India	
	Revenue Expenditure	
	Plan	493.62
	Non - Plan	548.68
	Capital Expenditure	
	Plan	2.77
	Non-Plan	0.00
	Loans and Advances	
	Plan	0.00
	Non-Plan	0.33
	Contingency Fund	0.00
	Public Accounts*	41.87
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B	Total Disbursement	1087.27
	Net Cash Flow (A-B)	938.39