

M/o Culture
Statement of Receipts & Disbursement for the year 2009-2010
(Rs. in crores)

Sl.No.	Description	Collection upto 3/2010
	Receipts	
	Consolidated fund of India	
	Revenue Receipts	
	Tax Revenues	7.86
	Non-Tax Revenue	83.79
	Grants in Aid & Contributions	0.00
	Capital Receipts	
	Recovery of Loans	0.62
	Other Non Debt	0.00
	Public Debts	0.00
	Contingency Fund	0.00
	Public Accounts*	68.98
A	Total Receipts	161.25
	Disbursements	
	Consolidated fund of India	
	Revenue Expenditure	
	Plan	534.45
	Non - Plan	637.77
	Capital Expenditure	
	Plan	5.73
	Non-Plan	0.00
	Loans and Advances	
	Plan	0.00
	Non-Plan	0.45
	Contingency Fund	0.00
	Public Accounts*	45.27
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B	Total Disbursement	1223.67
	Net Cash Flow (A-B)	1062.42